

FY 2009 Appropriation Adjustments Bill House Study Bill 212 (LSB2467YC)

Proposed Action:

**House Appropriations
Committee**

February 23, 2009

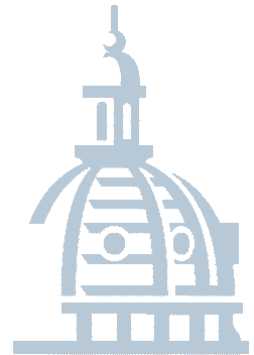
An Act relating to public funding and regulatory matters and making, reducing, and transferring appropriations and revising fund amounts and including effective, retroactive, and other applicability date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

FUNDING SUMMARY

- Makes the following appropriation adjustments:
 - Reduces FY 2009 General Fund appropriations by \$30.3 million.
 - Deappropriates a total of \$35.6 million from the Rebuild Iowa Infrastructure Fund (RIIF). Maintains funding for the projects by moving \$35.2 million to the Endowment for Iowa's Health Restricted Capitals Fund (RC2). Transfers \$37.0 million from the RIIF to the General Fund.
 - Deappropriates \$36.9 million from the RC2, making funds available for FY 2009 appropriations of \$40.1 million from the RC2.
 - Deappropriates \$20.0 million from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3).
 - Transfers \$48.0 million from various sources to the General Fund.
 - Appropriates FY 2009 General Fund supplementals of \$17.3 million.
- The use of the term "disaster period" refers to natural disasters that occurred in Iowa after May 24, 2008, and before August 14, 2008.

DIVISION I

**SMALL BUSINESS DISASTER
RECOVERY FINANCIAL
ASSISTANCE PROGRAM**

**COMMUNITY ATTRACTION AND
TOURISM FUND TRANSFER
GROW IOWA VALUES FUND**

JUMPSTART AND SMALL BUSINESS ASSISTANCE PROGRAMS

- CODE: Creates the Small Business Disaster Recovery Financial Assistance Program within the Department of Economic Development (DED). Requires the DED to provide grants to administrative entities for forgivable loans to provide financial assistance to certain businesses that sustained during the disaster period. Defines eligible business. Sets the maximum forgivable loan at \$50,000 with an additional \$5,000 for energy-efficient purchases and installation reimbursement. This codifies the Program as initiated by the Governor. (Page 1, Line 3)
- Transfers \$1.9 million from the FY 2009 Community Attraction and Tourism Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program. (Page 1, Line 35)
- Reduces the FY 2009 appropriations from the Grow Iowa Values Fund by 20.0% as follows: (Page 2, Line 9)
 - Various small business, entrepreneurial, value-added agriculture, and a loan and credit guarantee program: From \$30.0 million to \$24.0 million.
 - Technology financial assistance to Regent institutions: From \$5.0 million to \$4.0 million.
 - Various park projects: From \$1.0 million to \$800,000.
 - Cultural Trust Fund: From \$1.0 million to \$800,000.
 - Community Colleges Workforce Training: From \$7.0 million to \$5.6 million.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

**GROW IOWA VALUES FUND
(CONTINUED)**

**JUMPSTART HOUSING
ASSISTANCE PROGRAM**

**COMMUNITY ATTRACTION AND
TOURISM FUND
JUMPSTART HOUSING
ASSISTANCE PROGRAM**

**EFFECTIVE DATE AND
NONREVERSION OF FUNDS**

- Economic development regions financial assistance: From \$1.0 million to \$800,000.
- Renewable Fuel Infrastructure Fund: From \$2.0 million to \$1.6 million.
- Commercialization Services: From \$3.0 million to \$2.4 million.
- Creates the Jumpstart Housing Assistance Program within the Iowa Finance Authority (IFA). Specifies resident eligibility, defines “disaster-affected home,” and identifies eligible local governments. This codifies the Program as initiated by the Governor. (Page 2, Line 20)
- Transfers \$2.5 million from the Power Fund to the IFA for the Jumpstart Housing Program. (Page 3, Line 32)
- Transfers \$1.9 million from the Loan and Credit Guarantee Fund to the Community Attraction and Tourism Fund. (Page 4, Line 10)
- Transfers \$2.0 million from the River Enhancement Community Attraction and Tourism Fund to the Jumpstart Housing Assistance Program. (Page 4, Line 23)
- Transfers \$1.6 million of the \$3.0 million of the FY 2009 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Department of Administrative Services (DAS) State building and facility maintenance expenditures to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 10)
- Transfers \$1.0 million of the FY 2009 RIIF appropriation for the DAS Capitol complex property acquisition expenditures to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 21)
- Transfers the entire \$10.0 million of the FY 2009 RIIF appropriation for the DED for the River Enhancement Community Attraction and Tourism Fund to the IFA for the Jumpstart Housing Assistance Program. (Page 5, Line 31)
- Transfers \$1.0 million of the FY 2009 RIIF appropriation to the Department of Natural Resources (DNR) for the Lowhead Dam Public Hazard Improvement Program to the IFA for the Jumpstart Housing Assistance Program. (Page 6, Line 7)
- Specifies the following: (Page 7, Line 4)
 - Division I takes effect on enactment.
 - FY 2009 transfers made by the Department of Management relating to the Jumpstart Housing Assistance Program, the Small Business Assistance Programs, or the Loan and Credit Guarantee Fund are replaced by the appropriations and transfers in Division I.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

NONREVERSION OF FUNDS

DIVISION II

**COMMUNITY-BASED
CORRECTIONAL FACILITY
APPROPRIATION ADJUSTMENT
STATE OFFICE BUILDING**

**OTHER RIIF APPROPRIATION
ADJUSTMENTS**

- Specifies that the funds available in Division I for the Small Business Disaster Recovery and Financial Assistance Program carry forward to FY 2010. (Page 7, Line 15)

CAPITAL APPROPRIATIONS REVISIONS

- Generally, these changes represent funding shifts from the RIIF to the RC 2.
- Reduces the FY 2006 RIIF appropriation for the Davenport Community-Based Correctional Facility from \$3.8 million to \$292,000. Provides the same Facility with an FY 2009 RC2 appropriation of \$3.5 million. (Page 7, Line 26 and Page 13, Line 19)
- Eliminates the FY 2010 RIIF appropriation of \$12.7 million to the DAS for construction of a new State office building. Requires the DAS to cancel activities regarding the construction on December 9, 2008. (Page 8, Line 2)
- Reduces the FY 2007 Endowment for Iowa's Health Restricted Capitals Fund (RC2) appropriation for a new State office building from \$37.6 million to \$661,000. Eliminates the FY 2009 and FY 2010 funding for the building. (Page 9, Line 8 and Page 12, Line 7)
- Deappropriates \$349,000 from the FY 2008 RIIF appropriation to the DAS for relocation of the vehicle dispatch fueling station. (Page 10, Line 19)
- Reduces the FY 2008 RIIF appropriation to the DAS for capital improvement projects at correctional facilities from \$5.5 million to \$2.7 million. Provides the same facilities with an FY 2009 RC2 appropriation of \$2.8 million. (Page 10, Line 25 and Page 13, Line 12)
- Reduces the FY 2008 RIIF appropriation to the DED for certain community college Accelerated Career Education (ACE) capital projects from \$5.5 million to \$1.3 million. Deappropriates \$900,000 from the FY 2009 RIIF appropriation for the ACE Program. Appropriates \$5.1 million for FY 2009 from the RC2 for the same ACE Program. (Page 10, Line 31; Page 11, Line 27; Page 13, Line 15)
- Deappropriates the FY 2008 RIIF appropriation of \$2.0 million to the Department of Public Safety (DPS) for construction of an emergency response training facility. Replaces with an FY 2009 RC2 appropriation of \$2.0 million. (Page 11, Line 5 and Page 14, Line 5)
- Reduces the FY 2009 RIIF appropriation to the Board of Regents for the University of Iowa Institute for Biomedical Discovery from \$10.0 million to \$9.5 million. Eliminates the FY 2010 RIIF appropriation of \$10.0 million for the same Institute. Replaces with an FY 2009 RC2 appropriation of \$10.6 million. (Page 11, Line 11 and Page 14, Line 10)
- Reduces the FY 2009 RIIF appropriation to the Board of Regents for the Iowa State University Renewable Fuels Building from \$14.8 million to \$3.5 million. Replaces with a FY 2009 RC2 appropriation of \$11.3 million. (Page 11, Line 21 and Page 14, Line 14)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

**OTHER RIIF APPROPRIATION
ADJUSTMENTS (CONTINUED)**

- Deappropriates the FY 2009 RIIF appropriation of \$900,000 to the DED for certain community college Accelerated Career Education (ACE) capital projects. Replaces this and other deappropriations for the Program with an FY 2009 RC2 appropriation of \$5.1 million. (Page 11, Line 27 and Page 13, Line 15)
- Eliminates the \$20.0 million appropriation from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) for a new State office building. Requires the DAS to cancel activities regarding the construction on December 9, 2008. (Page 12, Line 7)
- Transfers \$37.0 million from the RIIF to the State General Fund for FY 2009. (Page 12, Line 29)

**TRANSFER FROM RIIF TO THE
GENERAL FUND**

**ENDOWMENT FOR IOWA'S HEALTH
RESTRICTED CAPITAL FUNDS
ACCOUNT APPROPRIATIONS**

- Appropriates the following from the Endowment for Iowa's Health Restricted Capital Funds Account (RC2) for FY 2009 and provides for funds to carry forward through FY 2012:
 - \$3.5 million to the Department of Corrections (DOC) for a community-based correctional facility in Davenport. (Page 13, Line 9)
 - \$2.8 million to the DOC for various capital improvement projects. (Page 13, Line 12)
 - \$5.1 million to the DED for community colleges Accelerated Career Education (ACE) Program capital projects. (Page 13, Line 15)
 - \$4.9 million to the DNR for various construction costs at Honey Creek Premier Destination Park. (Page 13, Line 19)
 - \$2.0 million to the DPS for construction of a State emergency response training facility. (Page 14, Line 5)
 - \$10.6 million to the Board of Regents for the Iowa Institute for Biomedical Discovery at the University of Iowa. (Page 14, Line 10)
 - \$11.3 million to the Board of Regents for a renewable fuels building at Iowa State University. (Page 14, Line 14)
- Specifies that the RC2 funds may be carried forward to FY 2012. (Page 14, Line 27)
- Specifies that Division II takes effect on enactment and changes related to a new State office building are retroactive to December 9, 2008. (Page 15, Line 3)

**EFFECTIVE DATES AND
RETROACTIVITY**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

DIVISION III

**JUDICIAL BRANCH APPROPRIATION
ADJUSTMENT**

**GENERAL ASSEMBLY
APPROPRIATION ADJUSTMENT**

**GENERAL APPROPRIATION
ADJUSTMENTS**

EFFECTIVE DATE

DIVISION IV

INNOVATIONS FUND TRANSFER

**LOCAL GOVERNMENT INNOVATION
FUND TRANSFER**

**UNDERGROUND STORAGE TANK
FUND TRANSFER**

EFFECTIVE DATE

DIVISION V

**VARIOUS APPROPRIATION
ADJUSTMENTS**

ADDITIONAL APPROPRIATION REDUCTIONS

- Reduces the FY 2009 General Fund appropriation to the Judicial Branch from \$144.8 million to \$141.0 million. (Page 15, Line 11)
- Increases the FY 2009 reduction of the General Fund appropriation to the General Assembly from \$1.4 million to \$2.4 million. (Page 15, Line 32)
- Reduces the FY 2009 General Fund appropriations to the Executive Branch agencies by \$25.6 million. Specifies and defines that the reduction is for operational purposes. Exempts three Divisions of the Department of Commerce and the Racing and Gaming Commission from the reduction. Specifies that the Governor may adjust the reductions to individual appropriations without the statutory transfer notice process and, instead, provide a report to the Chairpersons and Ranking members of the Appropriations Committees and the Legislative Services Agency. Specifies that the \$26.1 million from the reductions are considered reversions to the State General Fund. (Page 16, Line 6)
- Specifies that the Division III takes effect on enactment. (Page 17, Line 8)
- Specifies that the adjustments in Division III are made after the 1.5% across-the-board reduction ordered by the Governor on December 22, 2008. (Page 17, Line 7)

TRANSFERS

- Transfers \$4.5 million from the Innovations Fund to the State General Fund. (Page 17, Line 16)
- Transfers \$844,000 from the Local Government Innovation Fund to the State General Fund. (Page 17, Line 24)
- Transfers \$5.7 million from the Iowa Comprehensive Petroleum Underground Storage Tank Fund in FY 2009 to the State General Fund. (Page 17, Line 33)
- Specifies that Division IV takes effect on enactment. (Page 18, Line 7)

APPROPRIATION RESTORATIONS AND SUPPLEMENTS

- Makes the following FY 2009 supplemental General Fund appropriations:
 - \$5.6 million to the DOC for various correctional facility and other expenditures. (Page 18, Line 11 through Page 21, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

**VARIOUS APPROPRIATION
ADJUSTMENTS (CONTINUED)**

- \$1.4 million to the DPS for various law enforcement and administrative activities. (Page 21, Line 21 through Page 22, Line 23)
- \$377,000 to the Department of Commerce for various Divisions. (Page 22, Line 24 through Page 23, Line 6)
- \$99,000 to the Racing and Gaming Commission for regulation of gambling operations. (Page 23, Line 7 through Page 23, Line 21)
- \$993,000 to the Department of Public Health for incidence and prevalence of communicable diseases (vaccinations). (Page 23, Line 22)
- \$2.6 million to the Department of Human Services for various county mental health appropriations. (Page 23, Line 34 through Page 25, Line 15)
- \$2.0 million to the DNR to repair flood damage. (Page 25, Line 16)
- \$313,000 to the Department of Workforce Development for various Division and Program expenditures. (Page 25, Line 33 through Page 26, Line 28)
- Transfers \$4.1 million from the State General Fund to the Fish and Game Protection Fund in FY 2009 to repair flood damage. (Page 26, Line 29)
- Appropriates \$156.7 million from the federal Fiscal Year 2008 Community Development Block Grant federal funds deposited in the State Treasury to the DED for various disaster recovery expenditures. Permits the DED to retain up to 3.0% (\$4.7 million) for administrative costs. (Page 27, Line 5)
- Specifies that Division V is effective on enactment. Specifies that the Block Grant appropriation is retroactive to June 30, 2008. (Page 27, Line 25)

EFFECTIVE DATE

DIVISION VI

**LOCAL GOVERNMENT INNOVATION
COMMISSION AND FUND**

REPEAL OF FUNDS

- Changes the June 30, 2019, statutory repeal date for the Local Government Innovation Commission and related activities and definitions to July 1, 2010. (Page 27, Line 33)
- Repeals the Innovations Fund and the Local Government Innovation Fund and associated statutory language effective July 1, 2010. (Page 28, Line 3 through Line 17)
- Transfers remaining funds from the Innovations Fund and the Local Government Innovation Fund to the State General Fund. (Page 28, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 212 (LSB2467YC)
FY 2009 APPROPRIATION ADJUSTMENTS BILL**

EFFECTIVE DATE

- Specifies that the majority of Division VI takes effect on enactment. The transfers from the Innovations Fund and the Local Government Innovation Fund take effect July 1, 2009. (Page 28, Line 33)

DIVISION VII

REVERSION LIMITATIONS

OTHER PROVISIONS

- Eliminates the opportunity for departments of State government to retain up to 50.0% of FY 2009 and FY 2010 reversions for training and technology. (Page 29, Line 3 through Line 18)
- Specifies that Division VII is effective on enactment. (Page 29, Line 19)

EFFECTIVE DATE

LSB2467H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Adds	Sec. 15E.361	Small Business Disaster Recovery Financial Assistance Program
1	35	2	Amends	Sec. 15F.204(8)(a)(5)	Transfer of Funds to Jumpstart Housing Assistance Program
2	9	3	Adds	Sec. 15G.111(9A)	Funding for Small Business Disaster Recovery Financial Assistance Program
2	20	4	Adds	Sec. 16.191	Jumpstart Housing Assistance Program Established
3	32	5	Nwthstnd	Sec. 469.9 or ALL	Power Fund Transfer to Housing Assistance Fund
4	10	6	Amends	Sec. 2.1(d), Chapter 1002, 2004 Iowa Acts, First Extraordinary Session	Transfer to the Community Attraction and Tourism Fund
4	23	7	Amends	Sec. 20, Chapter 1178, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	10	8	Amends	Sec. 1.1(a), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	21	8	Amends	Sec. 1.1(c), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
5	31	9	Amends	Sec. 1.5(e), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
6	7	10	Amends	Sec. 1.9(a), Chapter 1179, 2008 Iowa Acts	Transfer to the Housing Assistance Fund
7	15	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	26	12	Amends	Sec. 288.4(b), 2004 Iowa Acts, as amended	Rebuild Iowa Infrastructure Fund Deappropriation for Davenport Community-Based Correctional Facility
8	2	13	Amends	Sec. 5, Chapter 1179, 2006 Iowa Acts, as amended	Deappropriation of Funds for New State Office Building

Page #	Line #	Bill Section	Action	Code Section	Description
9	8	14	Amends	Sec. 16.1(b), Chapter 1179, 2006 Iowa Acts, as amended	Deappropriation of Tobacco Funds for New State Office Building
10	19	15	Amends	Sec. 1.1(j), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Vehicle Dispatch Fueling Station
10	25	16	Amends	Sec. 1.3(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Capital Improvement Projects at Correctional Facilities
10	31	17	Amends	Sec. 1.5(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Accelerated Career Education Program Capital Projects at Community Colleges
11	5	18	Amends	Sec. 1.12(b), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Construction of State Emergency Response Training Facility
11	11	19	Amends	Sec. 7.1(1-2), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds to Establish an Institute for Biomedical Discovery at the University of Iowa
11	21	19	Amends	Sec. 7.1(1-2), Chapter 219, 2007 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Construction of a Renewable Fuels Building at Iowa State University
11	27	20	Amends	Sec. 1.5(a), Chapter 1179, 2008 Iowa Acts	Deappropriation of Rebuild Iowa Infrastructure Funds for Accelerated Career Education Program Capital Projects at Community Colleges
12	7	21	Amends	Sec. 18.1(a), Chapter 1179, 2008 Iowa Acts	Deappropriation of Restricted Capital Funds for New State Office Building
14	27	23	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	11	25	Amends	Sec. 1.1, Chapter 1182, 2008 Iowa Acts	Judicial Branch Appropriation Reduction
15	32	26	Amends	Sec. 3, Chapter 1191, 2008 Iowa Acts	Legislative Branch Appropriation Reduction
17	16	29	Nwthstnd	Sec. 8.63(1)	Transfer from the Innovations Fund to the General Fund

Page #	Line #	Bill Section	Action	Code Section	Description
17	24	30	Nwthstnd	Sec. 8.67(1)	Transfer from the Local Government Innovation Fund to the General Fund
17	33	31	Nwthstnd	Sec. 455G.3(1)	Comprehensive Petroleum Underground Storage Tank Fund Transfer
18	20	33.1	Amends	Sec. 3.1, Chapter 1180, 2008 Iowa Acts	Supplemental Allocations for Adult Correctional Institutions
19	33	33.2	Amends	Sec. 4, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to the Department of Corrections
20	21	33.3	Amends	Sec. 5.1, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to Judicial District Departments
21	21	34	Amends	Sec. 14, Chapter 1180, 2008 Iowa Acts	Supplemental Appropriations to the Department of Public Safety
22	15	34	Nwthstnd	Sec.8.33	Nonreversion of Funds
22	24	35	Amends	Sec. 7, Chapter 1184, 2008 Iowa Acts	Supplemental Appropriations to the Department of Commerce
23	7	36	Amends	Sec. 13, Chapter 1184, 2008 Iowa Acts	Supplemental Appropriations to the Racing and Gaming Commmission
23	22	37	Amends	Sec. 2.7, Chapter 1187, 2008 Iowa Acts	Supplemental Appropriation to the Department of Public Health
23	34	38	Amends	Sec. various	Supplemental Appropriations for Mental Health Services
25	16	39	Amends	Sec. 17, Chapter 1189, 2008 Iowa Acts	Supplemental Appropriation to the Department of Natural Resources
25	33	40	Amends	Sec. 16, Chapter 1190, 2008 Iowa Acts	Supplemental Appropriations to the Department of Workforce Development
27	33	44	Repeals	Sec. 8.64 through 8.67	Repeals Local Government Innovation Commission and Fund
28	3	45	Amends	Sec. 8A.123(2)	Internal Service Funds
28	17	46	Repeals	Sec. 8.63 and 8.69	Repeals the Innovations Fund and the Local Government Innovations Fund
28	18	47	Nwthstnd	Sec. ALL	Transfers Balances of Innovations Fund and Local Government Innovations Fund to the General Fund
29	3	49	Nwthstnd	Sec. 8.62	Use of Reversions - FY 2009
29	11	50	Nwthstnd	Sec. 8.62	Use of Reversions - FY 2010

1 1 DIVISION I
1 2 JUMPSTART AND SMALL BUSINESS ASSISTANCE PROGRAMS

1 3 Section 1. NEW SECTION . 15E.361 SMALL BUSINESS DISASTER
1 4 RECOVERY FINANCIAL ASSISTANCE PROGRAM.

1 5 1. The department shall establish and administer a small
1 6 business disaster recovery financial assistance program.
1 7 Under the program, the department shall provide grants to
1 8 administrative entities for purposes of providing financial
1 9 assistance to eligible businesses that sustained physical
1 10 damage or economic loss due to a natural disaster occurring
1 11 after May 24, 2008, and before August 14, 2008. Moneys shall
1 12 be allocated to administrative entities on the basis of the
1 13 percentage of disaster loans awarded by the United States
1 14 small business administration to businesses located within a
1 15 city's jurisdiction or a disaster recovery area as defined by
1 16 the department.

1 17 2. An eligible business is a business that sustained
1 18 physical damage or economic loss due to a natural disaster
1 19 occurring after May 24, 2008, and before August 14, 2008, and
1 20 has executed loan documents for a disaster loan from an
1 21 eligible lender as defined by the department. Financial
1 22 assistance shall be in the form of forgivable loans and
1 23 reimbursement for acquisition of energy=efficient equipment.
1 24 The maximum amount of a forgivable loan is twenty=five percent
1 25 of the loan amount from the eligible lender up to a maximum of
1 26 fifty thousand dollars. Up to an additional five thousand
1 27 dollars of assistance shall be available for the reimbursement
1 28 of energy=efficient purchases and installation.

1 29 3. As determined by the department, unused or unobligated
1 30 moneys may be reclaimed and reallocated by the department to
1 31 other administrative agencies.

1 32 4. For purposes of this section, "administrative entity"
1 33 means cities identified by the department that administer
1 34 local disaster recovery programs and councils of government.

CODE: Requires the Department of Economic Development to establish a Small Business Disaster Recovery Financial Assistance Program. Requires the Department to provide grants to "administrative entities," defined as cities and councils of government that administer local disaster recovery programs. The grants are to be distributed based on the percentage of disaster loans awarded by the United States Small Business Administration to businesses within a city jurisdiction or a disaster recovery area. Eligible businesses must have sustained damage from a natural disaster occurring after May 24, 2008, and prior to August 14, 2008, and have executed loan documents for a disaster loan from an eligible lender. Financial assistance is to be in the form of forgivable loans and reimbursement for purchase of energy-efficient equipment. The maximum forgivable loan is \$50,000. An additional \$5,000 of assistance is available for reimbursement of energy-efficient purchases and installation. Unused or unobligated funds may be reclaimed by the DED and reallocated to other administrative agencies.

DETAIL: This codifies this Program as initiated by action of the Governor.

1 35 Sec. 2. Section 15F.204, subsection 8, paragraph a,

CODE: Transfers \$1,900,000 of the \$12,000,000 Rebuild Iowa

2 1 subparagraph (5), Code 2009, is amended to read as follows:
 2 2 (5) For the fiscal year beginning July 1, 2008, and ending
 2 3 June 30, 2009, the sum of twelve million dollars.
 2 4 Notwithstanding any provision to the contrary, of the amount
 2 5 appropriated in this subparagraph, one million nine hundred
 2 6 thousand dollars is transferred to the housing assistance fund
 2 7 to be used for the jumpstart housing assistance program
 2 8 established pursuant to section 16.191.

Infrastructure Fund (RIIF) appropriation for FY 2009 to the Community Attraction and Tourism (CAT) Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

2 9 Sec. 3. Section 15G.111, Code 2009, is amended by adding
 2 10 the following new subsection:
 2 11 NEW SUBSECTION . 9A. Each appropriation made in
 2 12 subsections 1 through 9 for the fiscal year beginning July 1,
 2 13 2008, and ending June 30, 2009, is reduced by twenty percent.
 2 14 There is appropriated from the grow Iowa values fund created
 2 15 in section 15G.108 to the department of economic development
 2 16 for the fiscal year beginning July 1, 2008, and ending June
 2 17 30, 2009, ten million dollars to be used for the small
 2 18 business disaster recovery financial assistance program
 2 19 established pursuant to section 15E.361.

CODE: Reduces the following FY 2009 appropriations totaling \$50,000,000 from the Grow Iowa Values Fund by 20.00% (\$10,000,000) and appropriates \$10,000,000 from the Grow Iowa Values Fund to the DED for the Small Business Disaster Recovery Financial Assistance Program.

1. \$30,000,000 to the DED for the Targeted Small Business Financial Assistance Program, the Community Economic Betterment Program, the Entrepreneurial Ventures Assistance Program, the Physical Infrastructure Financial Assistance Program, and the Loan and Credit Guarantee program.
2. \$5,000,000 to the DED for transfer to the Board of Regents for capacity building infrastructure and other efforts in areas related to technology commercialization.
3. \$1,000,000 to the DED for financial assistance for projects in targeted State parks, State banner parks, and destination parks.
4. \$1,000,000 to the State Treasurer for deposit in the Iowa Cultural Trust Fund.
5. \$7,000,000 to the DED for deposit in the workforce training and economic development funds of the community colleges.
6. \$1,000,000 to the DED for providing economic development region financial assistance.
7. \$2,000,000 to the DED for deposit in the Renewable Fuel Infrastructure Fund.
8. \$3,000,000 to the DED to provide commercialization services.

2 20 Sec. 4. NEW SECTION . 16.191 JUMPSTART HOUSING ASSISTANCE
 2 21 PROGRAM.
 2 22 1. The Iowa finance authority shall establish and

CODE: Requires the Iowa Finance Authority to establish and administer a Jumpstart Housing Assistance Program. The Authority is to provide grants to local governments for distribution to eligible

2 23 administer a jumpstart housing assistance program. Under the
 2 24 program, the authority shall provide grants to local
 2 25 government participants for purposes of distributing the
 2 26 moneys to eligible residents for eligible purposes which
 2 27 relate to disaster=affected homes.

2 28 2. An eligible resident is a person residing in a
 2 29 disaster=affected home who is the owner of record of a right,
 2 30 title, or interest in the disaster=affected home and who has
 2 31 been approved by the federal emergency management agency for
 2 32 housing assistance. An eligible resident must have a family
 2 33 income equal to or less than one hundred fifty percent of the
 2 34 area median family income.

2 35 3. Eligible purposes include forgivable loans for down
 3 1 payment assistance, emergency housing repair or
 3 2 rehabilitation, and interim mortgage assistance. An eligible
 3 3 resident who receives a forgivable loan may also receive
 3 4 energy efficiency assistance which shall be added to the
 3 5 principal of the forgivable loan.

3 6 4. A local government participant may retain a portion of
 3 7 the grant moneys for administrative purposes as provided in a
 3 8 grant agreement between the authority and the local government
 3 9 participant.

3 10 5. Any money paid to a local government participant by an
 3 11 eligible resident shall be remitted to the authority for
 3 12 deposit in the housing assistance fund created in section
 3 13 16.40.

3 14 6. As determined by the authority, unused or unobligated
 3 15 moneys may be reclaimed and reallocated by the authority to
 3 16 other local government participants.

3 17 7. As used in this section, unless the context otherwise
 3 18 requires:

3 19 a. "Disaster=affected home" means a primary residence that
 3 20 was destroyed or damaged due to a natural disaster occurring
 3 21 after May 24, 2008, and before August 14, 2008.

3 22 b. "Local government participant" means the cities of
 3 23 Ames, Cedar Falls, Cedar Rapids, Council Bluffs, Davenport,
 3 24 Des Moines, Dubuque, Iowa City, Waterloo, and West Des Moines;
 3 25 a council of governments whose territory includes at least one

owners of disaster-affected homes. Specifies eligibility and requirements for participation. Unused or unobligated funds may be reclaimed by the DED and reallocated to other administrative agencies.

DETAIL: This codifies this Program as initiated by action of the Governor.

3 26 county that was declared a disaster area by the president of
 3 27 the United States after May 24, 2008, and before August 14,
 3 28 2008; and any county that is not part of any council of
 3 29 governments and was declared a disaster area by the president
 3 30 of the United States after May 24, 2008, and before August 14,
 3 31 2008.

3 32 Sec. 5. POWER FUND == HOUSING ASSISTANCE. Of the amount
 3 33 appropriated from the general fund of the state to the power
 3 34 fund pursuant to section 469.10, subsection 1, for the fiscal
 3 35 year beginning July 1, 2008, and ending June 30, 2009, the
 4 1 following amount, or so much thereof as is necessary, is
 4 2 transferred to the Iowa finance authority to be used for the
 4 3 purposes designated:
 4 4 To be credited to the housing assistance fund to be used
 4 5 for the jumpstart housing assistance program established
 4 6 pursuant to section 16.191, as enacted by this Act,
 4 7 notwithstanding contrary provisions of section 469.9 or any
 4 8 other provision of law:
 4 9 \$ 2,500,000

CODE: Transfers \$2,500,000, or the amount necessary, from the Power Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program for FY 2009.

DETAIL: The Power Fund receives an annual appropriation of \$25,000,000 from the General Fund for each fiscal year for FY 2009 through FY 2011.

4 10 Sec. 6. 2004 Iowa Acts, First Extraordinary Session,
 4 11 chapter 1002, section 2, subsection 1, paragraph d, is amended
 4 12 to read as follows:
 4 13 d. (1) For deposit in the loan and credit guarantee fund
 4 14 created in section 15E.227:
 4 15 \$ 5,728,402
 4 16 (2) Of the amount appropriated in subparagraph (1), \$1,785
 4 17 shall be expended pursuant to contracts or approved projects
 4 18 or activities validated in this division of this Act.
 4 19 (3) Notwithstanding any provision to the contrary,
 4 20 \$1,900,000 of the amount appropriated in subparagraph (1) is
 4 21 transferred to the community attraction and tourism fund
 4 22 created in section 15F.204.

CODE: Permits \$1,900,000 of the funds deposited in the Loan and Credit Guarantee Fund to be transferred to the Community Attraction and Tourism Fund.

DETAIL: The funds deposited in the Loan and Credit Guarantee Fund were appropriated from the Federal Economic Stimulus and Jobs Holding Fund for FY 2005.

4 23 Sec. 7. 2008 Iowa Acts, chapter 1178, section 20, is

CODE: Transfers the \$2,000,000 appropriation of interest from the

4 24 amended to read as follows:
 4 25 SEC. 20. RIVER ENHANCEMENT COMMUNITY ATTRACTION AND
 4 26 TOURISM FUND == APPROPRIATION. There is appropriated from any
 4 27 interest or earnings on moneys in the federal economic
 4 28 stimulus and jobs holding fund for deposit in the river
 4 29 enhancement community attraction and tourism fund created in
 4 30 section 15F.205 for the fiscal year beginning July 1, 2008,
 4 31 and ending June 30, 2009, the following amount, or so much
 4 32 thereof as is necessary, to be used for the purpose
 4 33 designated:

4 34 For financial assistance to applicants under section
 4 35 15F.205:

5 1 \$ 2,000,000

5 2 Notwithstanding any provision to the contrary, all of the
 5 3 amount appropriated in this section is transferred to the
 5 4 housing assistance fund to be used for the jumpstart housing
 5 5 assistance program established pursuant to section 16.191, if
 5 6 enacted by the Eighty-third General Assembly, 2009 Session.

5 7 Sec. 8. 2008 Iowa Acts, chapter 1179, section 1,
 5 8 subsection 1, paragraphs a and c, are amended to read as
 5 9 follows:

5 10 a. For routine maintenance of state buildings and
 5 11 facilities, notwithstanding section 8.57, subsection 6,
 5 12 paragraph "c":

5 13 \$ 3,000,000

5 14 Notwithstanding any provision to the contrary, \$1,600,000
 5 15 of the amount appropriated in this lettered paragraph is
 5 16 transferred to the Iowa finance authority to be credited to
 5 17 the housing assistance fund to be used for the jumpstart
 5 18 housing assistance program established pursuant to section
 5 19 16.191, if enacted by the Eighty-third General Assembly, 2009
 5 20 Session.

5 21 c. To provide funding and related services for capitol

Federal Economic Stimulus and Jobs Holding Fund, that was to be deposited in the River Enhancement Community Attraction and Tourism Fund, to the Housing Assistance Fund to be used for the Jumpstart Housing Assistance Program.

CODE: Transfers \$1,600,000 of the \$3,000,000 appropriation for FY 2009 from the Rebuild Iowa Infrastructure Fund (RIIF) to the Housing Assistance Fund for the Jumpstart Housing Assistance Program for FY 2009.

DETAIL: The FY 2009 appropriation of \$3,000,000 for the Department of Administrative Services (DAS) routine maintenance was a decrease of \$2,000,000 compared to the estimated FY 2008 appropriation. The funds are allocated by DAS to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

CODE: Transfers \$1,000,000 from the FY 2009 RIIF appropriation for

5 22 complex property acquisition, notwithstanding section 8.57,
 5 23 subsection 6, paragraph "c":
 5 24 \$ 1,000,000
 5 25 Notwithstanding any provision to the contrary, the amount
 5 26 appropriated in this lettered paragraph is transferred to the
 5 27 Iowa finance authority to be credited to the housing
 5 28 assistance fund to be used for the jumpstart housing
 5 29 assistance program established pursuant to section 16.191, if
 5 30 enacted by the Eighty-third General Assembly, 2009 Session.

DAS property acquisition to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

DETAIL: The funds for property acquisition are used for appraisals, environmental assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is consistent with the Capitol Complex Master Plan. The DAS received \$1,000,000 in FY 2008 for property acquisition and has designated \$527,000 of that appropriation for the purchase of Mercy Capitol Hospital.

5 31 Sec. 9. 2008 Iowa Acts, chapter 1179, section 1,
 5 32 subsection 5, paragraph e, is amended to read as follows:
 5 33 e. For deposit into the river enhancement community
 5 34 attraction and tourism fund created in ~~2008 Iowa Acts, Senate~~
 5 35 ~~File 2430, if enacted~~ section 15F.205 :
 6 1 \$ 10,000,000
 6 2 Notwithstanding any provision to the contrary, all of the
 6 3 amount appropriated in this section is transferred to the
 6 4 housing assistance fund to be used for the jumpstart housing
 6 5 assistance program established pursuant to section 16.191, if
 6 6 enacted by the Eighty-third General Assembly, 2009 Session.

CODE: Transfers the entire \$10,000,000 from the FY 2009 RIIF appropriation for the Department of Economic Development River Enhancement Community Attraction and Tourism Fund to the Housing Assistance Fund for the Jumpstart Housing Assistance Program.

DETAIL: Senate File 2430 (FY 2009 Economic Stimulus Act) created the River Enhancement Community Attraction and Tourism (RECAT) Fund for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. The FY 2009 RIIF appropriation was the first of five fiscal years of funding appropriated from the RIIF. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$10,000,000 annually to the RECAT Fund for FY 2009 through FY 2013.

6 7 Sec. 10. 2008 Iowa Acts, chapter 1179, section 1,
 6 8 subsection 9, paragraph a, is amended to read as follows:
 6 9 a. For purposes of supporting a lowhead dam public hazard
 6 10 improvement program, notwithstanding section 8.57, subsection
 6 11 6, paragraph "c":
 6 12 \$ 1,000,000
 6 13 The department shall award grants to dam owners including
 6 14 counties, cities, state agencies, cooperatives, and
 6 15 individuals, to support projects approved by the department.
 6 16 The department shall require each dam owner applying for a
 6 17 project grant to submit a project plan for the expenditure of

CODE: Transfers the entire \$1,000,000 from the FY 2009 RIIF appropriation for the Department of Natural Resources (DNR) Low Head Dam Public Hazard Improvement Program to the Housing Assistance Fund for the Jumpstart Housing Assistance Program. Requires the DNR to defer implementation of the Program unless other funding is made available.

DETAIL: The FY 2009 appropriation was a new appropriation for a new DNR Program. The funds were to be used by the Department to award grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to

6 18 the moneys, and file a report with the department regarding
 6 19 the project, as required by the department.
 6 20 The funds can be used for signs, posts, and related
 6 21 cabling, and the department shall only award money on a
 6 22 matching basis, pursuant to the dam owner contributing at
 6 23 least 20 cents for every 80 cents awarded by the department,
 6 24 in order to finance the project. For the remainder of the
 6 25 funds, including any balance of money not awarded for signs,
 6 26 posts, and related cabling, the department shall only award
 6 27 moneys to a dam owner on a matching basis. A dam owner shall
 6 28 contribute one dollar for each dollar awarded by the
 6 29 department in order to finance a project.
 6 30 Notwithstanding any provision to the contrary, the
 6 31 department of natural resources shall defer implementation of
 6 32 the lowhead dam public hazard improvement program unless other
 6 33 funding is made available for the program. The amount
 6 34 appropriated in this lettered paragraph is transferred to the
 6 35 Iowa finance authority to be credited to the housing trust
 7 1 fund to be used for the jumpstart housing assistance program
 7 2 established pursuant to section 16.191, if enacted by the
 7 3 Eighty-third General Assembly, 2009 Session.

the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

7 4 Sec. 11. EFFECTIVE DATE == APPLICABILITY.
 7 5 1. This division of this Act, being deemed of immediate
 7 6 importance, takes effect upon enactment, and is retroactively
 7 7 applicable to July 1, 2008, for the fiscal year beginning on
 7 8 that date.
 7 9 2. The appropriations and transfers made in this division
 7 10 of this Act apply in lieu of any transfers for the jumpstart
 7 11 housing assistance and small business assistance programs or
 7 12 from the loan and credit guarantee fund made by the executive
 7 13 branch, as reported by the department of management in the
 7 14 fiscal year beginning July 1, 2008.

This Division takes effect on enactment and is effective retroactively to July 1, 2008. States that the appropriations and transfers in this Bill are applicable in lieu of those reported by the Department of Management for FY 2009.

7 15 3. Notwithstanding section 8.33, moneys appropriated or
 7 16 allocated in this division of this Act to the department of

CODE: Permits nonreversion of funds.

7 17 economic development for purposes of the small business
 7 18 disaster recovery and financial assistance program that remain
 7 19 unencumbered or unobligated at the close of the fiscal year
 7 20 shall not revert but shall remain available for expenditure
 7 21 for the purposes designated until the close of the succeeding
 7 22 fiscal year.

7 23 DIVISION II

7 24 CAPITAL APPROPRIATION REVISIONS

7 25 REBUILD IOWA INFRASTRUCTURE FUND == APPROPRIATION REDUCTION

7 26 Sec. 12. 2004 Iowa Acts, chapter 1175, section 288,
 7 27 subsection 4, paragraph b, as amended by 2006 Iowa Acts,
 7 28 chapter 1179, section 29, is amended to read as follows:

7 29 b. For construction of a community-based correctional
 7 30 facility, including district offices, in Davenport:

7 31 FY 2004=2005..... \$ 3,000,000

7 32 FY 2005=2006..... \$ ~~3,750,000~~

7 33 291,783

7 34 FY 2006=2007..... \$ 0

CODE: Deappropriates \$3,458,217 from the FY 2006 appropriation for Department of Corrections for the Community-Based Correctional (CBC) facility at Davenport by reducing the amount from \$3,750,000 to \$291,783.

DETAIL: The FY 2006 appropriation remained mostly unobligated due to delays with the construction project for the Davenport CBC facility. Section 23 of this Bill appropriates \$3,458,217 for FY 2009 from the Endowment for Iowa's Health Restricted Capitals Fund (RC2) for the Davenport project, maintaining the initial amount of funding. Senate File 2298 (FY 2005 Omnibus Appropriations Act), as amended by HF 2782 (FY 2007 Infrastructure Appropriations Act), appropriated a total of \$10,500,000 over three fiscal years for the Davenport facility.

7 35 NEW STATE OFFICE BUILDING == APPROPRIATIONS

8 1 ELIMINATED AND REDUCED

8 2 Sec. 13. 2006 Iowa Acts, chapter 1179, section 5, as
 8 3 amended by 2007 Iowa Acts, chapter 219, section 22, 2008 Iowa
 8 4 Acts, chapter 1176, section 6, and 2008 Iowa Acts, chapter
 8 5 1179, section 29, is amended to read as follows:

8 6 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 8 7 appropriated from the rebuild Iowa infrastructure fund to the
 8 8 department of administrative services for the designated

CODE: Deappropriates an FY 2010 RIIF appropriation to the DAS for the new State Office Building. Requires the DAS to cancel existing activities pertaining to the building as of December 9, 2008, and defer further activities until authorized by law.

DETAIL: The FY 2010 appropriation was the last of several years of planned funding totaling \$70,242,100 for the new State Office

8 9 fiscal years, the following amounts, or so much thereof as is
 8 10 necessary, to be used for the purposes designated:
 8 11 For planning, design, and construction of a new state
 8 12 office building, including costs associated with furnishing
 8 13 the building:
 8 14 FY 2007=2008..... \$ 0
 8 15 FY 2008=2009..... \$ 0
 8 16 FY 2009=2010..... \$ 12,657,100
 8 17 0
 8 18 ~~The location, design, plans and specifications, and~~
 8 19 ~~occupants of the building shall be determined jointly by the~~
 8 20 ~~executive council and the department of administrative~~
 8 21 ~~services in consultation with the capitol planning commission~~
 8 22 ~~following an analysis of space needs to be completed no later~~
 8 23 ~~than January 1, 2009. Recommendations for the design, plans~~
 8 24 ~~and specifications, and occupants shall be presented to the~~
 8 25 ~~general assembly and the governor for approval by the start of~~
 8 26 ~~the 2009 legislative session.~~
 8 27 ~~Notwithstanding section 8.33, moneys appropriated in this~~
 8 28 ~~section shall not revert at the close of the fiscal year for~~
 8 29 ~~which they were appropriated but shall remain available for~~
 8 30 ~~the purposes designated until the close of the fiscal year~~
 8 31 ~~that begins July 1, 2011, or until the project for which the~~
 8 32 ~~appropriation was made is completed, whichever is earlier.~~
 8 33 ~~The design specifications of the new state office building~~
 8 34 ~~shall include, at a minimum, energy efficiency specifications~~
 8 35 ~~that exceed state building code requirements and have the~~
 9 1 ~~potential for leadership in energy and environmental design~~
 9 2 ~~silver certification from the United States green building~~
 9 3 ~~council.~~
 9 4 Effective December 9, 2008, the department shall cancel
 9 5 existing activities pertaining to the new state office
 9 6 building addressed by this section and shall defer further
 9 7 activities until specifically authorized by law.

Building. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by HF 911 (FY 2008 Infrastructure Appropriations Act), SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act), and Senate File 2432 (FY 2009 Infrastructure Appropriations Act), provided appropriations as follows:

- \$37,585,000 in FY 2007 from the RC2
- \$20,000,000 in FY 2009 from the RC3
- \$12,657,100 in FY 2010 from the RIIF

Sections 14 and 21 of this Bill deappropriate most of the FY 2007 appropriation and the entire FY 2009 appropriation, respectively.

Requires the DAS to cancel existing activities pertaining to the building as of December 9, 2008, and defer further activities until authorized by law.

9 8 Sec. 14. 2006 Iowa Acts, chapter 1179, section 16,
 9 9 subsection 1, paragraph b, as amended by 2007 Iowa Acts,

CODE: Deappropriates \$36,923,898 from the FY 2007 RC2 appropriation to the DAS for the new State Office Building by reducing

9 10 chapter 219, section 23, is amended to read as follows:
 9 11 b. For planning, design, and construction costs associated
 9 12 with the construction of a new approximately
 9 13 350,000=gross=square=foot state office building:
 9 14 \$ ~~37,585,000~~
 9 15 661,102
 9 16 (1) Of the amount appropriated in this lettered paragraph,
 9 17 up to \$750,000 may be used by the department to provide an
 9 18 earnest deposit on the purchase of no more than ten acres of
 9 19 certain property adjacent to the capitol complex and generally
 9 20 located north of grand avenue and between east 12th and east
 9 21 14th street, if such purchase is made; to provide for parking
 9 22 lot improvements necessary to facilitate an exchange of
 9 23 property consistent with the planned construction of the new
 9 24 state office building; and to provide for the demolition of a
 9 25 structure located on the property to be used for the
 9 26 construction of the new state office building or to provide
 9 27 for the sale by auction and relocation of such structure in an
 9 28 effort to reduce or eliminate the costs associated with the
 9 29 removal of such structure from the property. Any amount
 9 30 received from the sale of a structure as permitted under this
 9 31 lettered paragraph shall be retained by the department for the
 9 32 use specified for the moneys appropriated pursuant to this
 9 33 lettered paragraph.
 9 34 (2) Upon the department's decision to purchase property as
 9 35 described in subparagraph (1), the department shall determine
 10 1 the feasibility of including all or a portion of any amount
 10 2 expended pursuant to subparagraph (1) in the financing
 10 3 mechanism to be used by the department to complete such
 10 4 purchase. The department shall provide a report to the
 10 5 department of management and the legislative services agency
 10 6 that includes the results of the department's determination.
 10 7 Notwithstanding provisions of law to the contrary, the
 10 8 department is hereby authorized to honor and maintain existing
 10 9 leases located on property to be acquired by the department if
 10 10 such property is acquired, as long as such leased property is
 10 11 used for providing health care and pharmaceutical services to
 10 12 citizens in the community. Such leases may be maintained for

the amount from \$37,585,000 to \$661,102.

DETAIL: Most of the FY 2007 appropriation for the new State Office
 building remained unobligated while the project was in the design
 phase. Sections 13 and 21 of this Bill deappropriate the FY 2010 and
 FY 2009 appropriations, respectively. The funding in RC2 needs to be
 expended by November 2010 because of its restricted capital status.
 Section 23 of this Bill appropriates several projects from the RC2 that
 are deappropriated from the RIIF in several sections of this Bill in
 order to use the tax-exempt funds.

10 13 a period deemed appropriate by the director of the department,
 10 14 but in no case shall such leases continue or be renewed for a
 10 15 period of more than ten years or if a lessee of the property
 10 16 ceases to occupy such property or provide such services.

10 17 REBUILD IOWA INFRASTRUCTURE FUND == APPROPRIATIONS
 10 18 ELIMINATED AND REDUCED

10 19 Sec. 15. 2007 Iowa Acts, chapter 219, section 1,
 10 20 subsection 1, paragraph j, is amended to read as follows:
 10 21 j. For costs associated with the relocation of the vehicle
 10 22 dispatch fueling station:
 10 23 \$ ~~350,000~~
 10 24 839

CODE: Deappropriates \$349,161 from the FY 2008 RIIF appropriation for the DAS to relocate the State vehicle fueling station by reducing the amount from \$350,000 to \$839.

DETAIL: The funds were intended to relocate the State vehicle dispatch and fleet fueling station from East 7th Street and Court Avenue to a new location. The project has been on hold pending the designation of a suitable location, and only a small amount of the appropriation had been expended. The Capitol Complex Master Planning process will play a role in determining the decision for a potential future location.

10 25 Sec. 16. 2007 Iowa Acts, chapter 219, section 1,
 10 26 subsection 3, paragraph b, is amended to read as follows:
 10 27 b. For capital improvement projects at correctional
 10 28 facilities:
 10 29 \$ ~~5,495,000~~
 10 30 2,697,624

CODE: Deappropriates \$2,797,376 from the FY 2008 RIIF appropriation for the Department of Corrections for capital improvement projects by reducing the amount from \$5,495,000 to \$2,697,624.

DETAIL: The plans for the funds include \$2,000,000 to upgrade the security at all correctional institutions based on the security audit, \$2,000,000 to replace the boilers at Anamosa State Penitentiary, and \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility. Section 23 of this Bill appropriates \$3,458,217 to the project for FY 2009 from the RC2, maintaining the initial amount of the appropriation.

10 31 Sec. 17. 2007 Iowa Acts, chapter 219, section 1,
 10 32 subsection 5, paragraph b, unnumbered paragraph 1, is amended
 10 33 to read as follows:

CODE: Deappropriates \$4,225,000 from the FY 2008 RIIF appropriation to the Department of Economic Development (Department of Economic Development) for vertical infrastructure improvements at community colleges associated with implementing

10 34 For accelerated career education program capital projects
 10 35 at community colleges that are authorized under chapter 260G
 11 1 and that meet the definition of "vertical infrastructure" in
 11 2 section 8.57, subsection 6, paragraph "c":
 11 3 \$ 5,500,000
 11 4 1,275,000

the Accelerated Career Education (ACE) Program by reducing the amount from \$5,500,000 to \$1,275,000.

DETAIL: The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

Section 20 of the Bill deappropriates the FY 2009 RIIF appropriation of \$900,000 for this project. Section 23 appropriates \$5,125,000 to the ACE Program for FY 2009 from the RC2, maintaining the initial amounts of the FY 2008 and FY 2009 appropriations. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIIF.

11 5 Sec. 18. 2007 Iowa Acts, chapter 219, section 1,
 11 6 subsection 12, paragraph b, is amended to read as follows:
 11 7 b. For construction of a state emergency response training
 11 8 facility to be located in merged area XI:
 11 9 \$ 2,000,000
 11 10 0

CODE: Deappropriates an FY 2008 RIIF appropriation to the Department of Public Safety for a State emergency response training facility.

DETAIL: The funds were intended for the planning, design, and construction of a State emergency response training facility. The entire amount remains unobligated due to delays and issues during the planning phase of the project. Section 23 appropriates \$2,000,000 to the project for FY 2009 from the RC2, maintaining the initial amount of the appropriation.

11 11 Sec. 19. 2007 Iowa Acts, chapter 219, section 7,
 11 12 subsection 1 and subsection 2, unnumbered paragraph 1, are

CODE: Deappropriates \$550,000 and \$10,000,000, respectively, from the FY 2009 and FY 2010 RIIF appropriations to the Board of

11 13 amended to read as follows:
 11 14 1. For costs associated with the establishment of the Iowa
 11 15 institute for biomedical discovery at the state university of
 11 16 Iowa:
 11 17 FY 2008=2009..... \$ 40,000,000
 11 18 9,450,000
 11 19 FY 2009=2010..... \$ 40,000,000
 11 20 0

Regents for the construction of the Institute of Biomedical Discovery at the University of Iowa.

DETAIL: House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$30,000,000 over three fiscal years for the Institute of Biomedical Discovery. Section 23 appropriates \$10,550,000 from the RC2 for FY 2009, maintaining the full amounts of the FY 2008 and FY 2009 appropriations.

11 21 For planning, design, and construction costs associated
 11 22 with the construction of a new renewable fuels building at
 11 23 Iowa state university of science and technology:
 11 24 FY 2008=2009..... \$ 44,756,000
 11 25 3,479,000
 11 26 FY 2009=2010..... \$ 11,597,000

CODE: Deappropriates \$11,277,000 from the FY 2009 RIIF appropriation to the Board of Regents for the construction of Biorenewables Building at Iowa State University by reducing the amount from \$14,756,000 to \$3,479,000.

DETAIL: House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$32,000,000 over three fiscal years for the project. Section 23 of this Bill appropriates \$11,277,000 from the RC2 for FY 2009, maintaining the full amount of the FY 2009 appropriation.

11 27 Sec. 20. 2008 Iowa Acts, chapter 1179, section 1,
 11 28 subsection 5, paragraph a, is amended to read as follows:
 11 29 a. For accelerated career education program capital
 11 30 projects at community colleges that are authorized under
 11 31 chapter 260G and that meet the definition of "vertical
 11 32 infrastructure" in section 8.57, subsection 6, paragraph "c":
 11 33 \$ 900,000
 11 34 0

CODE: Deappropriates an FY 2009 RIIF appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. Strikes language related to the allocation of the moneys appropriated.

DETAIL: Section 17 of this Bill reduces the FY 2008 RIIF appropriation for this project by \$4,225,000. Section 23 appropriates \$5,125,000 to the project for FY 2009 from the RC2, maintaining the initial amounts of the FY 2008 and FY 2009 appropriations. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIIF.

11 35 ~~The moneys appropriated in this lettered paragraph shall be~~
 12 1 ~~allocated equally among the community colleges in the state.~~
 12 2 ~~If any portion of the equal allocation to a community college~~
 12 3 ~~is not obligated or encumbered by April 1, 2009, the~~
 12 4 ~~unobligated and unencumbered portions shall be made available~~
 12 5 ~~by the department for use by other community colleges.~~

12 6 NEW STATE OFFICE BUILDING == APPROPRIATION ELIMINATED

12 7 Sec. 21. 2008 Iowa Acts, chapter 1179, section 18,

CODE: Deappropriates an FY 2009 appropriation to the DAS for the

12 8 subsection 1, paragraph a, is amended to read as follows:
 12 9 a. For the planning, design, and construction of a new
 12 10 state office building, including costs associated with the
 12 11 furnishing of the building:
 12 12 \$ 20,000,000
 12 13 0
 12 14 ~~The location, design, plans and specifications, and~~
 12 15 ~~occupants of the building shall be determined jointly by the~~
 12 16 ~~executive council and the department of administrative~~
 12 17 ~~services in consultation with the capitol planning commission~~
 12 18 ~~following an analysis of space needs to be completed no later~~
 12 19 ~~than January 1, 2009. Recommendations for design, plans and~~
 12 20 ~~specifications, and occupants shall be presented to the~~
 12 21 ~~general assembly and the governor for approval by the start of~~
 12 22 ~~the 2009 legislative session.~~
 12 23 Effective December 9, 2008, the department shall cancel
 12 24 existing activities pertaining to the new state office
 12 25 building addressed by this paragraph and shall defer further
 12 26 activities until specifically authorized by law.

new State Office Building from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3). Requires the DAS to cancel existing activities pertaining to the building and defer further activities until authorized by law.

DETAIL: The FY 2009 appropriation was the second of several years of planned funding totaling \$70,242,100 for the new State Office Building. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by HF 911 (FY 2008 Infrastructure Appropriations Act), SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act), and Senate File 2432 (FY 2009 Infrastructure Appropriations Act), provided appropriations as follows:

- \$37,585,000 in FY 2007 from the RC2
- \$20,000,000 in FY 2009 from the RC3
- \$12,657,100 in FY 2010 from the RIIF

Section 13 eliminates the FY 2010 appropriation and Section 14 reduces the FY 2007 appropriation from this project.

12 27 REBUILD IOWA INFRASTRUCTURE FUND == TRANSFER
 12 28 TO GENERAL FUND

12 29 Sec. 22. TRANSFER TO GENERAL FUND. There is transferred
 12 30 from the rebuild Iowa infrastructure fund to the general fund
 12 31 of the state for the fiscal year beginning July 1, 2008, and
 12 32 ending June 30, 2009, the following amount:
 12 33 \$ 37,000,000

Transfers \$37,000,000 from the RIIF to the General Fund for FY 2009.

12 34 REPLACEMENT APPROPRIATIONS

12 35 Sec. 23. ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITAL
 13 1 FUNDS ACCOUNT.
 13 2 1. There is appropriated from the endowment for Iowa's
 13 3 health restricted capitals fund account to the following

13 4 departments and agencies for the fiscal year beginning July 1,
 13 5 2008, and ending June 30, 2009, the following amounts, or so
 13 6 much thereof as is necessary, to be used for the purposes
 13 7 designated:

13 8 a. DEPARTMENT OF CORRECTIONS

13 9 (1) For construction of a community-based correctional
 13 10 facility, including district offices, in Davenport:
 13 11 \$ 3,458,217

Makes an RC2 appropriation for FY 2009 to the Department of Corrections for construction of a Community-Based Correctional facility at Davenport.

DETAIL: The appropriation for \$3,458,217 restores the funding for this construction project. Section 12 reduced the FY 2006 appropriation from \$3,750,000 to \$291,783. Most of the FY 2006 appropriation remained unobligated due to construction delays. Senate File 2298 (FY 2005 Omnibus Appropriations Act), as amended by HF 2782 (FY 2007 Infrastructure Appropriations Act), appropriated a total of \$10,500,000 over three fiscal years for the Davenport facility.

13 12 (2) For capital improvement projects at correctional
 13 13 facilities:
 13 14 \$ 2,797,376

Makes an RC2 appropriation for FY 2009 to the Department of Corrections for capital improvement projects at several correctional facilities.

DETAIL: The appropriation for \$2,797,376 restores the funding for these projects. This Bill reduces the FY 2008 RIIF appropriation from \$5,495,000 to \$2,697,624. The plans for the funds include \$2,000,000 to upgrade the security at all correctional institutions based on the security audit, \$2,000,000 to replace the boilers at Anamosa State Penitentiary, and \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility.

13 15 b. DEPARTMENT OF ECONOMIC DEVELOPMENT
 13 16 For accelerated career education program capital projects
 13 17 at community colleges that are authorized under chapter 260G:
 13 18 \$ 5,125,000

Makes an RC2 appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the ACE Program.

DETAIL: The appropriation for \$5,125,000 restores the funding for

this project. This Bill reduces the FY 2008 RIIF appropriation for this project by \$4,225,000 and deappropriates the FY 2009 RIIF appropriation of \$900,000. Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriated \$4,600,000 from the RC2 for FY 2009, in addition to the \$900,000 from the RIIF.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

13 19 c. DEPARTMENT OF NATURAL RESOURCES
 13 20 For the construction of the cabins, activity building,
 13 21 picnic shelters, and other costs associated with the opening
 13 22 of the Honey creek premier destination park:
 13 23 \$ 4,900,000
 13 24 (1) The department shall not obligate any funding under
 13 25 this appropriation without approval from the department of
 13 26 management. The department shall provide quarterly updates to
 13 27 the Honey creek premier destination park authority and the
 13 28 legislative services agency on the obligation and spending of
 13 29 this appropriation.
 13 30 (2) In light of this appropriation, the department shall
 13 31 not request additional appropriations for funding the
 13 32 construction of future additional amenities at the Honey creek
 13 33 destination park beyond the fiscal year ending June 30, 2009.
 13 34 In the event that the chairperson of the authority delivers a
 13 35 certificate to the governor, pursuant to section 463C.13,
 14 1 stating the amounts necessary to restore bond reserve funds,

An RC2 appropriation for FY 2009 to the Department of Natural Resources (DNR) for construction of the cabins, activity center, and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation reflects a change in the funding source for the FY 2009 Honey Creek appropriation of \$4,900,000 from the RC3 to the RC2. The FY 2009 appropriation from the RC3 has not been available for expenditure because the planned securitization of the remaining tobacco payments from the Master Settlement Agreement has not occurred due to market conditions. The FY 2009 appropriation was part of \$8,000,000 in FY 2009 appropriations to complete Phase 1 structures at Honey Creek. Phase 1 projects were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

Prohibits the DNR from obligating any funding without prior approval from the Department of Management. The DNR is required to give

14 2 it is the general assembly's intent upon consideration of the
 14 3 governor's request to first seek refunding from the
 14 4 department's budget.

quarterly updates to the Honey Creek Premier Destination Park Authority (Authority) and the Legislative Services Agency (LSA) regarding the status of expenditures and obligations of this appropriation.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly is to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor, pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

14 5 d. DEPARTMENT OF PUBLIC SAFETY
 14 6 For construction of a state emergency response training
 14 7 facility to be located in merged area XI:
 14 8 \$ 2,000,000

Makes an RC2 appropriation for FY 2009 to the Department of Public Safety for construction of a State emergency response training facility.

DETAIL: This appropriation restores full funding for this project. The funds are intended for the planning, design, and construction of a State emergency response training facility. The entire amount remained unobligated due to delays and issues during the planning phase of the project, and this Bill deappropriates \$2,000,000 from the FY 2008 RIIF appropriation.

14 9 e. BOARD OF REGENTS

14 10 (1) For costs associated with the establishment of the
 14 11 Iowa institute for biomedical discovery at the state
 14 12 university of Iowa:
 14 13 \$ 10,550,000

Makes an RC2 appropriation for FY 2009 to the Board of Regents for the construction of the Institute of Biomedical Discovery at the University of Iowa.

DETAIL: This appropriation restores funding to the project. This Bill reduces the FY 2009 appropriation by \$550,000 and deappropriates the FY 2010 appropriation of \$10,000,000 from the RIIF. House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$30,000,000 over three fiscal years for the project.

14 14 (2) For planning, design, and construction costs

Makes an RC2 appropriation for FY 2009 to the Board of Regents for

14 15 associated with the construction of a new renewable fuels
 14 16 building at Iowa state university of science and technology:
 14 17 \$ 11,277,000
 14 18 Moneys appropriated in this subparagraph are contingent
 14 19 upon the state board of regents or Iowa state university of
 14 20 science and technology actively pursuing the hiring of new
 14 21 research teams to provide world=class expertise in the area of
 14 22 biorenewable fuels research.
 14 23 2. Payment of moneys from the appropriations made in this
 14 24 section shall be made in a manner that does not adversely
 14 25 affect the tax=exempt status of any outstanding bonds issued
 14 26 by the tobacco settlement authority.

the construction of a Biorenewables Building at Iowa State University.

DETAIL: This appropriation reflects a change in funding source for a portion of the FY 2009 appropriation. This Bill reduces the FY 2009 RIIF appropriation of \$14,756,000 by \$11,277,000. House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$32,000,000 over three fiscal years for the project.

Makes the appropriation for the renewable fuels building contingent on the Board of Regents or ISU actively pursuing new research teams.

Requires the RC2 appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

14 27 3. For purposes of section 8.33, unless specifically
 14 28 provided otherwise, unencumbered or unobligated moneys made
 14 29 from an appropriation in this section shall not revert but
 14 30 shall remain available for expenditure for the purposes
 14 31 designated until the close of the fiscal year that ends three
 14 32 years after the end of the fiscal year for which the
 14 33 appropriation was made. However, if the project or projects
 14 34 for which such appropriation was made are completed in an
 14 35 earlier fiscal year, unencumbered or unobligated moneys shall
 15 1 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RC2 in this Section for four fiscal years. However, funds for completed projects must be reverted.

DETAIL: Funds appropriated will be available from FY 2009 through the end of FY 2012.

15 2 EFFECTIVE DATE == APPLICABILITY

15 3 Sec. 24. EFFECTIVE DATE == APPLICABILITY.
 15 4 1. This division of this Act, being deemed of immediate
 15 5 importance, takes effect upon enactment.
 15 6 2. The sections of this division of this Act that address
 15 7 a new state office building are retroactively applicable to
 15 8 December 9, 2008.

This Division takes effect on enactment. Sections pertaining to a new state office building are effective retroactively to December 9, 2008.

15 9 DIVISION III

15 10 ADDITIONAL APPROPRIATION REDUCTIONS

15 11 Sec. 25. 2008 Iowa Acts, chapter 1182, section 1,
 15 12 subsection 1, is amended to read as follows:
 15 13 1. There is appropriated from the general fund of the
 15 14 state to the judicial branch for the fiscal year beginning
 15 15 July 1, 2008, and ending June 30, 2009, the following amount,
 15 16 or so much thereof as is necessary, to be used for the
 15 17 purposes designated:
 15 18 For salaries of supreme court justices, appellate court
 15 19 judges, district court judges, district associate judges,
 15 20 judicial magistrates and staff, state court administrator,
 15 21 clerk of the supreme court, district court administrators,
 15 22 clerks of the district court, juvenile court officers, board
 15 23 of law examiners and board of examiners of shorthand reporters
 15 24 and judicial qualifications commission; receipt and
 15 25 disbursement of child support payments; reimbursement of the
 15 26 auditor of state for expenses incurred in completing audits of
 15 27 the offices of the clerks of the district court during the
 15 28 fiscal year beginning July 1, 2008; and maintenance,
 15 29 equipment, and miscellaneous purposes:
 15 30 \$ 144,745,322
 15 31 140,959,432

CODE: Reduces the FY 2009 General Fund appropriation to the
 Judicial Branch by \$3,785,890.

DETAIL: This reduction is equal to 2.6% of the original appropriation
 for FY 2009.

15 32 Sec. 26. 2008 Iowa Acts, chapter 1191, section 3, is
 15 33 amended to read as follows:
 15 34 SEC. 3. GENERAL ASSEMBLY. The appropriations made
 15 35 pursuant to section 2.12 for the expenses of the general
 16 1 assembly and legislative agencies for the fiscal year
 16 2 beginning July 1, 2008, and ending June 30, 2009, are reduced
 16 3 by the following amount:
 16 4 \$ 1,400,261
 16 5 2,356,851

CODE: Reduces the FY 2009 General Fund appropriation to the
 Legislative Branch by an additional \$956,590. The FY 2009 standing
 unlimited appropriation to the Legislative Branch was reduced by
 \$1,400,261 in HF 2700 (FY 2009 Standing Appropriations Act).

DETAIL: This reduction is 2.6% of the estimated FY 2009
 appropriation.

16 6 Sec. 27. GENERAL REDUCTIONS.

Authorizes reductions totaling \$25,606,746 to Executive Branch
 agencies' FY 2009 General Fund operating appropriations. These

16 7 1. The amounts appropriated from the general fund of the
 16 8 state to executive branch agencies for operational purposes in
 16 9 enactments made for the fiscal year beginning July 1, 2008,
 16 10 and ending June 30, 2009, and standing limited and unlimited
 16 11 appropriations from the general fund of the state for the
 16 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 16 13 are reduced by \$25,606,746. For the purposes of this
 16 14 subsection, "operational purposes" means salary, support,
 16 15 administrative expenses, or other personnel-related costs.
 16 16 The appropriations made for the designated fiscal year to the
 16 17 following executive branch agencies are not subject to this
 16 18 section: department of commerce divisions of banking, credit
 16 19 union, and utilities, and the racing and gaming commission.
 16 20 2. The reduction in appropriations made pursuant to
 16 21 subsection 1 shall be carried out by the governor in the
 16 22 manner specified in section 8.31, subsection 5. However,
 16 23 provided that the total amount of the reductions required by
 16 24 this section remains unchanged, the governor may approve the
 16 25 exercise of transfer authority under section 8.39 between
 16 26 operational appropriations as necessary to prudently adjust
 16 27 the reductions made to individual appropriations and the
 16 28 report required under this section shall constitute the notice
 16 29 and report otherwise required under section 8.39, subsections
 16 30 3 and 4.
 16 31 3. Upon implementation of the appropriations reductions
 16 32 specified in subsection 1, the department of management shall
 16 33 submit a report to the chairpersons and ranking members of the
 16 34 appropriations committees of each chamber of the general
 16 35 assembly and the legislative services agency specifying how
 17 1 the reductions were applied and if any transfers were
 17 2 authorized.
 17 3 4. Moneys which become available as a result of the
 17 4 appropriations reductions made pursuant to this section shall
 17 5 be considered to have reverted to the general fund of the
 17 6 state on the effective date of this section.

reductions are made to reflect the Governor's implementation of the following:

- A hiring freeze and decreased overtime (\$12.1 million)
- Reduction in out-of-state travel (\$1.5 million)
- Reductions in equipment purchases, service contracts, and office supplies (\$5.0 million)
- Reduction of \$7.0 million for the Board of Regents.

Specifically exempted are the Banking, Credit Union, and Utilities Divisions of the Department of Commerce and the Racing and Gaming Commission. These agencies are exempted because each generates billing revenue equal to the amount of expenditures. Reductions in appropriations to these agencies would result in corresponding reductions to revenues and would not ultimately result in savings to the General Fund.

Requires the Governor to apply the appropriation reductions uniformly and prorated among all State agencies as outlined in statute. However, the Governor is also authorized by statute to use appropriation transfer authority, if necessary, as long as the total reduction amount remains unchanged.

Requires the Department of Management to submit a report of how reductions were applied and any appropriation transfers authorized to the Chairs and Ranking Members of the Appropriations Committees of the House and Senate and to the Legislative Services Agency.

Moneys that become available as a result of these appropriation reductions are to be considered reversions to the General Fund on the effective date of this Section.

DETAIL: The individual reductions are listed in the tracking document attached to this NOBA.

17 7 Sec. 28. EFFECTIVE DATE == APPLICABILITY.

This Division takes effect on enactment. The appropriation reductions

17 8	1. This division of this Act, being deemed of immediate	in this Division are to be applied after application of the 1.5% across-
17 9	importance, takes effect upon enactment.	the-board reduction in Executive Order 10 issued on December 22,
17 10	2. The appropriation reductions made pursuant to this	2008.
17 11	division of this Act shall be applied after applying the	
17 12	reductions made pursuant to executive order number 10 issued	
17 13	December 22, 2008.	
17 14	DIVISION IV	
17 15	TRANSFERS	
17 16	Sec. 29. INNOVATIONS FUND. There is transferred from the	CODE: Transfers \$4,500,000 from the Innovations Fund to the
17 17	innovations fund created in section 8.63 for the fiscal year	General Fund for FY 2009.
17 18	beginning July 1, 2008, and ending June 30, 2009, the	
17 19	following amount, or so much thereof as is necessary, to be	
17 20	used for the purpose designated:	
17 21	Notwithstanding section 8.63, subsection 1, to be credited	
17 22	to the general fund of the state:	
17 23	..... \$ 4,500,000	
17 24	Sec. 30. LOCAL GOVERNMENT INNOVATION FUND. There is	CODE: Transfers \$844,182 from the Local Government Innovation
17 25	transferred from the local government innovation fund created	Fund to the General Fund for FY 2009.
17 26	in section 8.67 for the fiscal year beginning July 1, 2008,	
17 27	and ending June 30, 2009, the following amount, or so much	
17 28	thereof as is necessary, to be used for the purpose	
17 29	designated:	
17 30	Notwithstanding section 8.67, subsection 1, to be credited	
17 31	to the general fund of the state:	
17 32	..... \$ 844,182	
17 33	Sec. 31. IOWA COMPREHENSIVE PETROLEUM UNDERGROUND	CODE: Transfers \$5,655,818 from the Iowa Comprehensive
STORAGE		Underground Storage Tank (UST) Fund to the General Fund.
17 34	TANK FUND. There is transferred from the Iowa comprehensive	
17 35	petroleum underground storage tank fund created in section	DETAIL: The UST Program was created in the late 1980s to provide
18 1	455G.3 for the fiscal year beginning July 1, 2008, and ending	funding for cleanup of property contaminated by leaking underground
		petroleum storage tanks. The UST Fund's main source of revenue is

18 2 June 30, 2009, the following amount, or so much thereof as is	a \$17.0 million annual transfer from the Statutory Allocations Fund.
18 3 necessary, to be used for the purpose designated:	The Program expends roughly \$11.0 million per year on
18 4 Notwithstanding section 455G.3, subsection 1, to be	administration and cleanup and the UST Fund had a cash balance of
18 5 credited to the general fund of the state:	\$25.8 million at the end of January 2009.
18 6 \$ 5,655,818	
18 7 Sec. 32. EFFECTIVE DATE. This division of this Act, being	This Division is effective on enactment.
18 8 deemed of immediate importance, takes effect upon enactment.	
18 9 DIVISION V	
18 10 APPROPRIATION RESTORATIONS AND SUPPLEMENTS	
18 11 Sec. 33. DEPARTMENT OF CORRECTIONS. After applying the	
18 12 reduction made pursuant to executive order number 10 issued	
18 13 December 22, 2008, to the appropriations made for the	
18 14 following designated purposes, there is appropriated from the	
18 15 general fund of the state to the department of corrections for	
18 16 the fiscal year beginning July 1, 2008, and ending June 30,	
18 17 2009, the following amounts, or so much thereof as is	
18 18 necessary, to supplement the appropriations made for the	
18 19 following designated purposes:	
18 20 1. For the operation of adult correctional institutions in	CODE: General Fund supplemental appropriations for FY 2009 for
18 21 2008 Iowa Acts, chapter 1180, section 3, subsection 1, to be	the various adult correctional institutions.
18 22 allocated as follows:	
DETAIL: The appropriations listed below were initially made in HF	
2660 (FY 2009 Justice System Appropriations Act). Individual <u>Code</u>	
<u>of Iowa</u> citations are not provided for each appropriation in this	
Section of the NOBA.	
18 23 a. For the operation of the Fort Madison correctional	General Fund supplemental appropriation for FY 2009 to the Fort
18 24 facility in 2008 Iowa Acts, chapter 1180, section 3,	Madison Correctional Facility to replace the 1.5% across-the-board
18 25 subsection 1, paragraph "a":	reduction.
18 26 \$ 684,867	

18 27 b. For the operation of the Anamosa correctional facility
 18 28 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 18 29 paragraph "b":
 18 30 \$ 483,143

General Fund supplemental appropriation for FY 2009 to the Anamosa Correctional Facility to replace the 1.5% across-the-board reduction.

18 31 c. For the operation of the Oakdale correctional facility
 18 32 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 18 33 paragraph "c":
 18 34 \$ 906,708

General Fund supplemental appropriation for FY 2009 to the Oakdale Correctional Facility to replace the 1.5% across-the-board reduction.

18 35 d. For the operation of the Newton correctional facility
 19 1 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 19 2 paragraph "d":
 19 3 \$ 434,340

General Fund supplemental appropriation for FY 2009 to the Newton Correctional Facility to replace the 1.5% across-the-board reduction.

19 4 e. For the operation of the Mt. Pleasant correctional
 19 5 facility in 2008 Iowa Acts, chapter 1180, section 3,
 19 6 subsection 1, paragraph "e":
 19 7 \$ 419,962

General Fund supplemental appropriation for FY 2009 to the Mt. Pleasant Correctional Facility to replace the 1.5% across-the-board reduction.

19 8 f. For the operation of the Rockwell City correctional
 19 9 facility in 2008 Iowa Acts, chapter 1180, section 3,
 19 10 subsection 1, paragraph "f":
 19 11 \$ 144,923

General Fund supplemental appropriation for FY 2009 to the Rockwell City Correctional Facility to replace the 1.5% across-the-board reduction.

19 12 g. For the operation of the Clarinda correctional facility
 19 13 in 2008 Iowa Acts, chapter 1180, section 3, subsection 1,
 19 14 paragraph "g":
 19 15 \$ 390,790

General Fund supplemental appropriation for FY 2009 to the Clarinda Correctional Facility to replace the 1.5% across-the-board reduction.

19 16 h. For the operation of the Mitchellville correctional
 19 17 facility in 2008 Iowa Acts, chapter 1180, section 3,
 19 18 subsection 1, paragraph "h":

General Fund supplemental appropriation for FY 2009 to the Mitchellville Correctional Facility to replace the 1.5% across-the-board reduction.

PG LN	LSB2467H	Explanation
19 19 \$ 246,868	
19 20	i. For the operation of the Fort Dodge correctional	General Fund supplemental appropriation for FY 2009 to the Fort Dodge Correctional Facility to replace the 1.5% across-the-board reduction.
19 21	facility in 2008 Iowa Acts, chapter 1180, section 3,	
19 22	subsection 1, paragraph "i":	
19 23	..... \$ 464,129
19 24	j. For reimbursement of counties for certain confinement	General Fund supplemental appropriation for FY 2009 to the County Confinement Account to replace the 1.5% across-the-board reduction.
19 25	costs in 2008 Iowa Acts, chapter 1180, section 3, subsection	
19 26	1, paragraph "j":	
19 27	..... \$ 14,520
19 28	k. For federal prison reimbursement, reimbursements for	General Fund supplemental appropriation for FY 2009 to the Federal Prisoners/Contractual Account to replace the 1.5% across-the-board reduction.
19 29	out-of-state placements, and miscellaneous contracts in 2008	
19 30	Iowa Acts, chapter 1180, section 3, subsection 1, paragraph	
19 31	"k":	
19 32	..... \$ 3,619
19 33	2. For department of corrections general administration in	CODE: General Fund supplemental appropriations for FY 2009 to the Department of Corrections.
19 34	2008 Iowa Acts, chapter 1180, section 4, to be allocated as	
19 35	follows:	DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual <u>Code of Iowa</u> citations are not provided for each appropriation in this Section of the NOBA.
20 1	a. For department of corrections general administration in	
20 2	2008 Iowa Acts, chapter 1180, section 4, subsection 1,	General Fund supplemental appropriation for FY 2009 to the Central Office to replace the 1.5% across-the-board reduction.
20 3	paragraph "a":	
20 4 \$ 77,403	
20 5	b. For educational programs for inmates at state penal	General Fund supplemental appropriation for FY 2009 to the Corrections Education Account to replace the 1.5% across-the-board reduction.
20 6	institutions in 2008 Iowa Acts, chapter 1180, section 4,	
20 7	subsection 1, paragraph "b":	

PG LN	LSB2467H	Explanation
20 8 \$ 29,172	
20 9	c. For development of the Iowa corrections offender	General Fund supplemental appropriation for FY 2009 to the Iowa Corrections Offender Network (ICON) Account to replace the 1.5% across-the-board reduction.
20 10	network (ICON) data system in 2008 Iowa Acts, chapter 1180,	
20 11	section 4, subsection 1, paragraph "c":	
20 12	..... \$ 6,416
20 13	d. For offender mental health and substance abuse	General Fund supplemental appropriation for FY 2009 to the Department of Corrections for offender mental health and substance abuse treatment to replace the 1.5% across-the-board reduction.
20 14	treatment in 2008 Iowa Acts, chapter 1180, section 4,	
20 15	subsection 1, paragraph "d":	
20 16	..... \$ 375
20 17	e. For viral hepatitis prevention and treatment in 2008	General Fund supplemental appropriation for FY 2009 to the Department of Corrections for viral hepatitis prevention and treatment to replace the 1.5% across-the-board reduction.
20 18	Iowa Acts, chapter 1180, section 4, subsection 1, paragraph	
20 19	"e":	
20 20	..... \$ 2,820
20 21	3. For the judicial district departments of correctional	CODE: General Fund supplemental appropriations for FY 2009 to the Department of Corrections. DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual <u>Code of Iowa</u> citations are not provided for each appropriation in this Section of the NOBA.
20 22	services in 2008 Iowa Acts, chapter 1180, section 5,	
20 23	subsection 1, to be allocated as follows:	
20 24	a. For the first judicial district department of	
20 25	correctional services in 2008 Iowa Acts, chapter 1180, section	General Fund supplemental appropriation for FY 2009 to the First Community-Based Corrections (CBC) District Department to replace the 1.5% across-the-board reduction.
20 26	5, subsection 1, paragraph "a":	
20 27	..... \$ 203,607
20 28	b. For the second judicial district department of	
20 29	correctional services in 2008 Iowa Acts, chapter 1180, section	General Fund supplemental appropriation for FY 2009 to the Second CBC District Department to replace the 1.5% across-the-board reduction.
20 30	5, subsection 1, paragraph "b":	
20 31	..... \$ 169,214

20 32	c. For third judicial district department of correctional	General Fund supplemental appropriation for FY 2009 to the Third
20 33	services in 2008 Iowa Acts, chapter 1180, section 5,	CBC District Department to replace the 1.5% across-the-board
20 34	subsection 1, paragraph "c":	reduction.
20 35	..... \$ 93,453	
21 1	d. For the fourth judicial district department of	General Fund supplemental appropriation for FY 2009 to the Fourth
21 2	correctional services in 2008 Iowa Acts, chapter 1180, section	CBC District Department to replace the 1.5% across-the-board
21 3	5, subsection 1, paragraph "d":	reduction.
21 4	..... \$ 85,788	
21 5	e. For the fifth judicial district department of	General Fund supplemental appropriation for FY 2009 to the Fifth
21 6	correctional services in 2008 Iowa Acts, chapter 1180, section	CBC District Department to replace the 1.5% across-the-board
21 7	5, subsection 1, paragraph "e":	reduction.
21 8	..... \$ 294,421	
21 9	f. For the sixth judicial district department of	General Fund supplemental appropriation for FY 2009 to the Sixth
21 10	correctional services in 2008 Iowa Acts, chapter 1180, section	CBC District Department to replace the 1.5% across-the-board
21 11	5, subsection 1, paragraph "f":	reduction.
21 12	..... \$ 218,496	
21 13	g. For the seventh judicial district department of	General Fund supplemental appropriation for FY 2009 to the Seventh
21 14	correctional services in 2008 Iowa Acts, chapter 1180, section	CBC District Department to replace the 1.5% across-the-board
21 15	5, subsection 1, paragraph "g":	reduction.
21 16	..... \$ 111,216	
21 17	h. For the eighth judicial district department of	General Fund supplemental appropriation for FY 2009 to the Eighth
21 18	correctional services in 2008 Iowa Acts, chapter 1180, section	CBC District Department to replace the 1.5% across-the-board
21 19	5, subsection 1, paragraph "h":	reduction.
21 20	..... \$ 108,830	
21 21	Sec. 34. DEPARTMENT OF PUBLIC SAFETY. After applying the	CODE: General Fund supplemental appropriations to the Department
21 22	reduction made pursuant to executive order number 10 issued	of Public Safety.
21 23	December 22, 2008, to the appropriations made for the	

21 24 following designated purposes, there is appropriated from the
 21 25 general fund of the state to the department of public safety
 21 26 for the fiscal year beginning July 1, 2008, and ending June
 21 27 30, 2009, the following amounts, or so much thereof as is
 21 28 necessary, to supplement the appropriations made for the
 21 29 following designated purposes:

DETAIL: The appropriations listed below were initially made in HF 2660 (FY 2009 Justice System Appropriations Act). Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

21 30 1. For the department's administrative functions in 2008
 21 31 Iowa Acts, chapter 1180, section 14, subsection 1:
 21 32 \$ 68,484

General Fund supplemental appropriation for FY 2009 to the Administration Division of the Department of Public Safety to replace the 1.5% across-the-board reduction.

21 33 2. For the division of criminal investigation in 2008 Iowa
 21 34 Acts, chapter 1180, section 14, subsection 2:
 21 35 \$ 329,310

General Fund supplemental appropriation for FY 2009 to the Division of Criminal Investigation of the Department of Public Safety to replace the 1.5% across-the-board reduction.

22 1 3. For the criminalistics laboratory fund created in
 22 2 section 691.9 in 2008 Iowa Acts, chapter 1180, section 14,
 22 3 subsection 3:
 22 4 \$ 5,130

General Fund supplemental appropriation for FY 2009 to the Criminalistics Laboratory Fund to replace the 1.5% across-the-board reduction.

22 5 4. For the division of narcotics enforcement in 2008 Iowa
 22 6 Acts, chapter 1180, section 14, subsection 4, paragraph "a":
 22 7 \$ 99,534

General Fund supplemental appropriation for FY 2009 to the Division of Narcotics Enforcement of the Department of Public Safety to replace the 1.5% across-the-board reduction.

22 8 5. For the state fire marshal's office for fire protection
 22 9 services in 2008 Iowa Acts, chapter 1180, section 14,
 22 10 subsection 5:
 22 11 \$ 62,186

General Fund supplemental appropriation for FY 2009 to the State Fire Marshal's Office to replace the 1.5% across-the-board reduction.

22 12 6. For the division of state patrol in 2008 Iowa Acts,
 22 13 chapter 1180, section 14, subsection 6:
 22 14 \$ 780,362

General Fund supplemental appropriation for FY 2009 to the Iowa State Patrol to replace the 1.5% across-the-board reduction.

22 15	7. For costs associated with the training and equipment	General Fund supplemental appropriation for FY 2009 Volunteer
22 16	needs of volunteer fire fighters in 2008 Iowa Acts, chapter	Firefighter Training to replace the 1.5% across-the-board reduction.
22 17	1180, section 14, subsection 8:	
22 18	..... \$ 10,504	CODE: Permits nonreversion of funds.
22 19	Notwithstanding section 8.33, moneys appropriated in this	
22 20	subsection that remain unencumbered or unobligated at the	
22 21	close of the fiscal year shall not revert but shall remain	
22 22	available for expenditure for the purposes designated until	
22 23	the close of the succeeding fiscal year.	
22 24	Sec. 35. DEPARTMENT OF COMMERCE. After applying the	CODE: General Fund supplemental appropriations to the Department
22 25	reduction made pursuant to executive order number 10 issued	of Commerce.
22 26	December 22, 2008, to the appropriations made for the	
22 27	following designated purposes, there is appropriated from the	DETAIL: The appropriations listed below were initially made in SF
22 28	general fund of the state to the department of commerce for	2400 (FY 2009 Administration and Regulation Appropriations Act).
22 29	the fiscal year beginning July 1, 2008, and ending June 30,	Individual <u>Code of Iowa</u> citations are not provided for each
22 30	2009, the following amounts, or so much thereof as is	appropriation in this Section of the NOBA.
22 31	necessary, to supplement the appropriations made for the	
22 32	following designated purposes:	
22 33	1. For the banking division, in 2008 Iowa Acts, chapter	General Fund supplemental appropriation for FY 2009 to the Banking
22 34	1184, section 7, subsection 2, paragraph a:	Division of the Department of Commerce to replace the 1.5% across-
22 35	..... \$ 131,578	the-board reduction.
23 1	2. For the credit union division, in 2008 Iowa Acts,	General Fund supplemental appropriation for FY 2009 to the Credit
23 2	chapter 1184, section 7, subsection 3:	Division of the Department of Commerce to replace the 1.5% across-
23 3	..... \$ 26,097	the-board reduction.
23 4	3. For the utilities division, in 2008 Iowa Acts, chapter	General Fund supplemental appropriation for FY 2009 to the Utilities
23 5	1184, section 7, subsection 5:	Division of the Department of Commerce to replace the 1.5% across-
23 6	..... \$ 128,675	the-board reduction.
23 7	Sec. 36. RACING AND GAMING COMMISSION. After applying the	CODE: General Fund supplemental appropriations to the Racing and

23 8 reduction made pursuant to executive order number 10 issued	Gaming Commission.
23 9 December 22, 2008, to the appropriations made for the	
23 10 following designated purposes, there is appropriated from the	DETAIL: The appropriations listed below were initially made in SF
23 11 general fund of the state to the racing and gaming commission	2400 (FY 2009 Administration and Regulation Appropriations Act).
23 12 for the fiscal year beginning July 1, 2008, and ending June	Individual <u>Code of Iowa</u> citations are not provided for each
23 13 30, 2009, the following amounts, or so much thereof as is	appropriation in this Section of the NOBA.
23 14 necessary, to supplement the appropriations made for the	
23 15 following designated purposes:	
23 16 1. For racetrack regulation, in 2008 Iowa Acts, chapter	General Fund supplemental appropriation for FY 2009 to the Racing
23 17 1184, section 13, subsection 1:	and Gaming Commission to replace the 1.5% across-the-board
23 18 \$ 44,799	reduction for racetrack regulation.
23 19 2. For excursion boat and gambling structure regulation,	
23 20 in 2008 Iowa Acts, chapter 1184, section 13, subsection 2:	General Fund supplemental appropriation for FY 2009 to the Racing
23 21 \$ 53,856	and Gaming Commission to replace the 1.5% across-the-board
	reduction for excursion boat and gambling structure regulation.
23 22 Sec. 37. DEPARTMENT OF PUBLIC HEALTH == INFECTIOUS	
23 23 DISEASES. After applying the reduction made pursuant to	CODE: General Fund supplemental appropriation for FY 2009 to the
23 24 executive order number 10 issued December 22, 2008, there is	Department of Public Health to replace vaccinations given during the
23 25 appropriated from the general fund of the state to the	disaster period.
23 26 department of public health for the fiscal year beginning July	
23 27 1, 2008, and ending June 30, 2009, the following amount, or so	
23 28 much thereof as is necessary, to supplement the appropriation	
23 29 made for the following designated purpose:	
23 30 For reducing the incidence and prevalence of communicable	
23 31 diseases in 2008 Iowa Acts, chapter 1187, section 2,	
23 32 subsection 7:	
23 33 \$ 992,915	
23 34 Sec. 38. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND	
23 35 DEVELOPMENTAL DISABILITIES SERVICES.	CODE: General Fund supplemental appropriations for FY 2009 for
24 1 1. After applying the reduction made pursuant to executive	county mental health, mental retardation, and developmental
24 2 order number 10 issued December 22, 2008, to the	disabilities services.
24 3 appropriations made for the following designated purposes,	DETAIL: The appropriations listed below were initially made in SF

24 4 there is appropriated from the general fund of the state to
 24 5 the department of human services for the fiscal year beginning
 24 6 July 1, 2008, and ending June 30, 2009, the following amounts,
 24 7 or so much thereof as is necessary, to supplement the
 24 8 appropriations made for the following designated purposes:

2425 (FY 2009 Health and Human Services Appropriations Act) or are standing appropriations. Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

24 9 a. For the property tax relief fund appropriation made in
 24 10 section 426B.1, subsection 2:
 24 11 \$ 1,326,000
 24 12 All of the appropriation made in this lettered paragraph
 24 13 shall be distributed to counties as necessary to restore the
 24 14 amounts that would have been paid to counties in accordance
 24 15 with section 426B.2 for the fiscal year beginning July 1,
 24 16 2008, but for the reduction applied to the property tax relief
 24 17 fund appropriation pursuant to executive order number 10.

General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to mental health property tax relief. These funds are to be distributed to counties.

24 18 b. For the appropriation in 2008 Iowa Acts, chapter 1187,
 24 19 section 23, for distribution to counties for state case
 24 20 services for persons with mental illness, mental retardation,
 24 21 and developmental disabilities in accordance with section
 24 22 331.440:
 24 23 \$ 203,372

General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to mental health services for persons with no county of legal settlement.

24 24 c. For the appropriation in 2008 Iowa Acts, chapter 1187,
 24 25 section 24, for distribution to counties for mental health and
 24 26 developmental disabilities community services in accordance
 24 27 with subsection 2 of this section:
 24 28 \$ 272,318

General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to the Community Services Fund. The funding provides a portion of the State share that goes to counties to provide mental health services.

24 29 d. For the appropriation in 2007 Iowa Acts, chapter 215,
 24 30 section 1, as amended by 2008 Iowa Acts, chapter 1187, section
 24 31 58, for county mental health, mental retardation, and
 24 32 developmental disabilities allowed growth factor adjustment
 24 33 for fiscal year 2008=2009:
 24 34 \$ 811,220

General Fund supplemental appropriation for FY 2009 to the Department of Human Services to replace the 1.5% across-the-board reduction to Mental Health Allowed Growth. The funding provides a portion of the State share that goes to counties to provide mental health services.

24 35 2. a. The appropriations made in this section are not
 25 1 subject to transfer. The appropriations made in subsection 1,
 25 2 paragraphs "c" and "d", shall be distributed to counties to
 25 3 restore the amounts that would have been paid to counties for
 25 4 the fiscal year beginning July 1, 2008, in accordance with
 25 5 2007 Iowa Acts, chapter 215, section 1, as amended by 2008
 25 6 Iowa Acts, chapter 1187, section 59, but for the reduction
 25 7 applied to the appropriations referred to in such paragraphs
 25 8 pursuant to executive order number 10.

Specifies that the appropriations made in this Section are not subject to transfer and requires funds to be distributed according to the original formula.

25 9 b. The department of human services shall calculate the
 25 10 amount of moneys due to counties in accordance with this
 25 11 section. The department shall authorize the issuance of
 25 12 warrants payable to the county treasurer for the amounts due
 25 13 and the warrants shall be issued not more than fifteen
 25 14 calendar days from the effective date of this section of this
 25 15 Act.

Requires the Department of Human Services to distribute the funds due to counties no more than 15 calendar days from the effective date of this Bill.

25 16 Sec. 39. DEPARTMENT OF NATURAL RESOURCES. After applying
 25 17 the reduction made pursuant to executive order number 10
 25 18 issued December 22, 2008, there is appropriated from the
 25 19 general fund of the state to the department of natural
 25 20 resources for the fiscal year beginning July 1, 2008, and
 25 21 ending June 30, 2009, the following amount, or so much thereof
 25 22 as is necessary, to supplement the appropriation made for the
 25 23 following designated purposes:
 25 24 For supporting the department, as provided in this section,
 25 25 for administration, regulation, and programs, including for
 25 26 salaries, support, maintenance, and miscellaneous purposes in
 25 27 2008 Iowa Acts, chapter 1189, section 17:
 25 28 \$ 1,958,000
 25 29 The appropriation made in this section is allocated to
 25 30 support the department's parks bureau for addressing flood
 25 31 damage to state parks and facilities and other extraordinary
 25 32 costs associated with the bureau's operations.

CODE: General Fund supplemental appropriation for FY 2009 to the Parks Bureau of the Department of Natural Resources (DNR).

DETAIL: These funds will be used as follows:

- \$900,000 for the loss of camping receipts due to inclement weather.
- \$533,000 for damage to State Parks not covered by the Federal Emergency Management Agency (FEMA).
- \$525,000 for law enforcement retirement payouts. The DNR estimates there will be four retirements in FY 2009, at a cost of \$388,000. However, the actual number of retirements is unknown until the end of the FY 2009.

25 33 Sec. 40. DEPARTMENT OF WORKFORCE DEVELOPMENT. After
 25 34 applying the reduction made pursuant to executive order number
 25 35 10 issued December 22, 2008, to the appropriations made for
 26 1 the following designated purposes, there is appropriated from
 26 2 the general fund of the state to the department of workforce
 26 3 development for the fiscal year beginning July 1, 2008, and
 26 4 ending June 30, 2009, the following amounts, or so much
 26 5 thereof as is necessary, to supplement the appropriations made
 26 6 for the following designated purposes:

CODE: Supplemental General Fund appropriations to the Department of Workforce Development.

DETAIL: The appropriations listed below were initially made in HF 2699 (FY 2009 Economic Development Appropriations Act). Individual Code of Iowa citations are not provided for each appropriation in this Section of the NOBA.

26 7 1. For the division of labor services in 2008 Iowa Acts,
 26 8 chapter 1190, section 16, subsection 1:
 26 9 \$ 65,735

General Fund supplemental appropriation for FY 2009 to the Division of Labor Services of the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction.

26 10 2. For the division of workers' compensation in 2008 Iowa
 26 11 Acts, chapter 1190, section 16, subsection 2:
 26 12 \$ 44,152

General Fund supplemental appropriation for FY 2009 to the Division of Worker's Compensation of the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction.

26 13 3. For the operation of field offices, the workforce
 26 14 development board, and new Iowans centers in 2008 Iowa Acts,
 26 15 chapter 1190, section 16, subsection 3:
 26 16 \$ 189,367

General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for operation of field offices, the Workforce Development Board, and New Iowans Centers.

26 17 4. For conducting integrated basic education and skills
 26 18 training demonstration projects in 2008 Iowa Acts, chapter
 26 19 1190, section 16, subsection 4:
 26 20 \$ 7,500

General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for basic education and skills training demonstration projects.

DETAIL: The original appropriation for this purpose was eliminated by HF 2700 (FY 2009 Standing Appropriations Act) and the \$500,000 appropriation was appropriated to the IWD to support a Statewide Standard Skills Assessment. The Assessment determines the employability of adult workers throughout the State. The Assessments are provided at One-Stop Field Offices and other service access points in the State.

26 21 5. For the development and administration of an offender
 26 22 reentry program in 2008 Iowa Acts, chapter 1190, section 16,
 26 23 subsection 5:
 26 24 \$ 5,625

General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for development and administration of an offender re-entry program.

26 25 6. For purposes of administration of a security employee
 26 26 pilot project training program in 2008 Iowa Acts, chapter
 26 27 1190, section 16, subsection 6:
 26 28 \$ 225

General Fund supplemental appropriation for FY 2009 to the Department of Workforce Development (IWD) to replace the 1.5% across-the-board reduction for a security employee pilot project.

26 29 Sec. 41. FISH AND GAME PROTECTION FUND. There is
 26 30 transferred from the general fund of the state to the
 26 31 department of natural resources for the fiscal year beginning
 26 32 July 1, 2008, and ending June 30, 2009, the following amount,
 26 33 or so much thereof as is necessary, to be used for the
 26 34 purposes designated:
 26 35 To be credited to the state fish and game protection fund
 27 1 and used for addressing flood damage to public lands and
 27 2 facilities administered by the department of natural
 27 3 resources:
 27 4 \$ 4,070,000

General Fund supplemental appropriation for FY 2009 to the Department of Natural Resources (DNR) for deposit in the Fish and Game Protection Fund.

DETAIL: These funds will be used as follows:

- \$1,500,000 for the loss of hunting and fishing license receipts.
- \$1,300,000 for crop damage on State-owned lands
- \$470,000 for damage to fisheries, wildlife areas, and other land not covered by Federal Emergency Management Agency (FEMA).
- \$800,000 for law enforcement retirement payouts. The DNR estimates there will be seven retirements in FY 2009, at a cost of \$705,000. However, the actual number of retirements is unknown until the end of the FY 2009.

27 5 Sec. 42. COMMUNITY DEVELOPMENT BLOCK GRANT.
 27 6 1. There is appropriated from the fund created by section
 27 7 8.41 to the department of economic development for the federal
 27 8 fiscal year beginning October 1, 2007, and ending September
 27 9 30, 2008, the following amount:
 27 10 \$156,690,815
 27 11 2. Funds appropriated in this section are community
 27 12 development block grant funds awarded to the state under Pub.
 27 13 L. No. 110-252, Supplemental Appropriations Act, 2008.
 27 14 3. The department of economic development shall expend the

Supplemental appropriation for FY 2008 of federal block grants funds to the Department of Economic Development.

DETAIL: These are federal block grants funds to be used by the Department for disaster relief. The Department is permitted to use up to 3.00% of the funds for administrative costs, including reimbursement to the State Auditor.

27 15 funds appropriated in this section for disaster relief,
27 16 long-term recovery, and restoration of infrastructure as
27 17 provided in the federal law making the funds available and in
27 18 conformance with chapter 17A. An amount not to exceed 3
27 19 percent of the funds appropriated in this section shall be
27 20 used by the department for administrative expenses. From the
27 21 funds set aside for administrative expenses, the department
27 22 shall pay to the auditor of state an amount sufficient to pay
27 23 the cost of auditing the use and administration of the state's
27 24 portion of the funds appropriated in this section.

27 25 Sec. 43. EFFECTIVE DATE.

27 26 1. This division of this Act, being deemed of immediate
27 27 importance, takes effect upon enactment.

27 28 2. The section of this division of this Act appropriating
27 29 federal community development block grant funds is
27 30 retroactively applicable to June 30, 2008.

This Division is effective on enactment. The Section related to appropriation of federal block grant funds is effective retroactively to June 30, 2008.

27 31 DIVISION VI

27 32 REPEAL OF FUNDS

27 33 Sec. 44. Section 8.68, Code 2009, is amended to read as
27 34 follows:

27 35 8.68 FUTURE REPEAL OF COMMISSION AND FUND.

28 1 Sections 8.64 through 8.67 and this section are repealed
28 2 effective ~~June 30, 2019~~ July 1, 2010 .

CODE: Repeals the Local Government Innovation Commission and Fund, effective July 1, 2010.

28 3 Sec. 45. Section 8A.123, subsection 2, Code 2009, is
28 4 amended to read as follows:

28 5 2. Internal service funds shall be administered by the
28 6 department and shall consist of moneys collected by the
28 7 department from billings issued in accordance with section
28 8 8A.125 and any other moneys obtained or accepted by the
28 9 department, including but not limited to gifts, loans,
28 10 donations, grants, and contributions, which are designated to

CODE: Eliminates the opportunity for department directors to obtain loans from Internal Service Funds for the purpose of enhancing delivery of services.

28 11 support the activities of the individual internal service
 28 12 funds. ~~The director may obtain loans from the innovations~~
 28 13 ~~fund created in section 8.63 for deposit in an internal~~
 28 14 ~~service fund established pursuant to this section to provide~~
 28 15 ~~seed and investment capital to enhance the delivery of~~
 28 16 ~~services provided by the department.~~

28 17 Sec. 46. Sections 8.63 and 8.69, Code 2009, are repealed.

CODE: Repeals statutory sections creating the Innovation Fund and the Local Government Innovation Fund effective July 1, 2010.

28 18 Sec. 47. INNOVATIONS FUND AND LOCAL GOVERNMENT INNOVATION
 28 19 FUND == TRANSFER.

28 20 1. Notwithstanding any provision of law to the contrary,
 28 21 the unencumbered or unobligated balances of the innovations
 28 22 fund created in section 8.63 at the close of the fiscal year
 28 23 beginning July 1, 2009, and any moneys to be credited to the
 28 24 fund in any succeeding fiscal year shall be transferred to the
 28 25 general fund of the state.

28 26 2. Notwithstanding any provision of law to the contrary,
 28 27 the unencumbered or unobligated balances of the local
 28 28 government innovation fund created in section 8.67 at the
 28 29 close of the fiscal year beginning July 1, 2009, and any
 28 30 moneys to be credited to the fund in any succeeding fiscal
 28 31 year shall be transferred to the general fund of the state.

28 32 3. This section takes effect July 1, 2009.

CODE: Requires unencumbered or unobligated balances of the Innovation Fund and the Local Government Innovation Fund at the close of FY 2009 and future years to be transferred to the State's General Fund. This Section is effective on July 1, 2009.

28 33 Sec. 48. EFFECTIVE DATE. Except as otherwise provided in
 28 34 this division of this Act, this division of this Act takes
 28 35 effect July 1, 2010.

This Division, except as otherwise provided, is effective on July 1, 2010.

29 1 DIVISION VII

29 2 OTHER PROVISIONS

29 3 Sec. 49. USE OF REVERSIONS == FY 2009. Notwithstanding

CODE: Requires FY 2009 reversions to be deposited in the General

29 4 section 8.62, at the close of the fiscal year beginning July	Fund.
29 5 1, 2008, any balance of an operational appropriation that	
29 6 remains unexpended or unencumbered shall not be encumbered or	DETAIL: Under current law, departments may encumber and retain
29 7 deposited in the cash reserve fund as provided in section	up to 50.00% of reversions for employee training, technology
29 8 8.62, but shall instead revert to the general fund of the	enhancement, or purchases from Iowa Prison Industries. The
29 9 state at the close of the fiscal year as provided in section	remaining unencumbered reversions must be deposited in the Cash
29 10 8.33.	Reserve Fund.
29 11 Sec. 50. USE OF REVERSIONS == FY 2010. Notwithstanding	CODE: Requires FY 2010 reversions to be deposited in the General
29 12 section 8.62, at the close of the fiscal year beginning July	Fund.
29 13 1, 2009, any balance of an operational appropriation that	
29 14 remains unexpended or unencumbered shall not be encumbered or	DETAIL: Under current law, departments may encumber and retain
29 15 deposited in the cash reserve fund as provided in section	up to 50.00% of reversions for employee training, technology
29 16 8.62, but shall instead revert to the general fund of the	enhancement, or purchases from Iowa Prison Industries. The
29 17 state at the close of the fiscal year as provided in section	remaining unencumbered reversions must be deposited in the Cash
29 18 8.33.	Reserve Fund.
29 19 Sec. 51. EFFECTIVE DATE. This division of this Act, being	This Division is effective on enactment.
29 20 deemed of immediate importance, takes effect upon enactment.	
29 21 EXPLANATION	
29 22 This bill relates to public funding and regulatory matters	
29 23 and makes, reduces, and transfers appropriations and revises	
29 24 fund amounts. The bill is organized into divisions.	
29 25 JUMPSTART AND SMALL BUSINESS ASSISTANCE PROGRAMS. This	
29 26 division codifies the jumpstart housing assistance program	
29 27 under the Iowa finance authority in new Code section 16.191	
29 28 and the small business disaster recovery financial assistance	
29 29 program under the department of economic development in new	
29 30 Code section 15E.361. Appropriations are made and transferred	
29 31 for funding of the programs for FY 2008=2009.	
29 32 Funding for the jumpstart housing assistance program is	
29 33 transferred from appropriations made for the community	
29 34 attraction and tourism fund, the river enhancement community	
29 35 attraction and tourism fund, the power fund, and the rebuild	

30 1 Iowa infrastructure fund appropriations for routine
30 2 maintenance of state buildings and capitol complex property
30 3 acquisition (department of administrative services) and for
30 4 supporting a lowhead dam public hazard improvement program
30 5 (department of natural resources). The division includes a
30 6 transfer from the loan and credit guarantee fund to restore
30 7 the amount transferred from the community attraction and
30 8 tourism fund appropriation.

30 9 Appropriations for the small business disaster recovery
30 10 financial assistance program are made from the grow Iowa
30 11 values fund. The appropriations made from the grow Iowa
30 12 values fund for fiscal year 2008=2009 are each reduced by 20
30 13 percent. This provision is retroactively applicable to July
30 14 1, 2008. The division includes a nonreversion clause for
30 15 moneys appropriated or allocated by the division for purposes
30 16 of the program, allowing the moneys to continue to be used for
30 17 the program until the close of the succeeding fiscal year.

30 18 The division takes effect upon enactment and applies
30 19 retroactively to July 1, 2008.

30 20 The division specifies the appropriations and transfers
30 21 apply in lieu of any transfers for the jumpstart housing
30 22 assistance and small business assistance programs or from the
30 23 loan and credit guarantee fund, as reported by the department
30 24 of management in the fiscal year beginning July 1, 2008.

30 25 CAPITAL APPROPRIATION REVISIONS. This division reduces or
30 26 eliminates appropriations made for a new state office building
30 27 at the capitol complex and reduces or eliminates various
30 28 capital appropriations from the rebuild Iowa infrastructure
30 29 fund (RIIF). Replacement appropriations for the amounts
30 30 reduced or eliminated from RIIF are made from the endowment
30 31 for Iowa's health restricted capitals fund account for FY
30 32 2008=2009. An amount of \$37 million is transferred from the
30 33 rebuild Iowa infrastructure fund to the general fund of the
30 34 state for FY 2008=2009. The division takes effect upon
30 35 enactment. The provisions relating to the new state office
31 1 building are retroactively applicable to December 9, 2008.

31 2 ADDITIONAL APPROPRIATION REDUCTIONS. This division applies
31 3 reductions to appropriations made from the general fund of the

31 4 state for FY 2008=2009 in addition to those made pursuant to
31 5 the governor's uniform reduction under executive order number
31 6 10. Certain regulatory appropriations are exempted.
31 7 The judicial and legislative branch appropriations were
31 8 exempt from reduction under the executive order in accordance
31 9 with Code section 8.31.
31 10 2008 Iowa Acts, chapter 1182, is amended to reduce the
31 11 appropriation to the judicial branch by approximately
31 12 \$3,786,000.
31 13 2008 Iowa Acts, chapter 1191, section 3, is amended to
31 14 increase existing reductions to the general assembly
31 15 appropriations by approximately \$957,000.
31 16 The operational appropriations made to executive branch
31 17 agencies are reduced by approximately \$25.6 million. The
31 18 reductions are to be applied uniformly, however, the
31 19 reductions may be adjusted through the exercise of the
31 20 governor's transfer authority.
31 21 The division takes effect upon enactment.
31 22 TRANSFERS. This division transfers approximately \$11
31 23 million from various funds to the general fund of the state
31 24 for FY 2008=2009.
31 25 The transfers are made from the innovations fund, the local
31 26 government innovation fund, and the Iowa comprehensive
31 27 petroleum underground storage tank fund. Language is included
31 28 notwithstanding clauses that would otherwise restrict the use
31 29 of the amounts transferred.
31 30 The division takes effect upon enactment.
31 31 APPROPRIATION RESTORATIONS AND SUPPLEMENTS. This division
31 32 supplements various annual appropriations made from the
31 33 general fund of the state for FY 2008=2009. The supplemental
31 34 appropriations restore the following appropriations for the
31 35 1.5 percent uniform reduction made in appropriation allotments
32 1 pursuant to the governor's executive order number 10: to the
32 2 department of corrections for operation of the correctional
32 3 institutions, departmental administration, and community-based
32 4 corrections, to the department of public safety for various
32 5 divisions, to the department of commerce for various
32 6 divisions, to the racing and gaming commission, and to the

32 7 department of workforce development for various programs.
32 8 The division also restores certain appropriations made to
32 9 the department of human services for adult mental health,
32 10 mental retardation, and developmental disabilities services
32 11 and property tax relief. Payments under three of the
32 12 appropriations were made to counties in January 2009. The
32 13 department is required to calculate the amounts due to
32 14 counties in order to restore what would have been paid to the
32 15 counties under law but for the reductions made pursuant to
32 16 executive order number 10. The warrants to pay the amounts
32 17 due are required to be issued within 15 calendar days of the
32 18 bill's enactment date. Additional supplemental appropriations
32 19 are made to the department of public health for reducing the
32 20 incidence and prevalence of communicable diseases, and to the
32 21 department of natural resources for the parks bureau. The
32 22 division also provides a transfer to the state fish and game
32 23 protection fund to be used for addressing flood damage to
32 24 public lands and facilities administered by the department of
32 25 natural resources. The division appropriates approximately
32 26 \$156.7 million of the federal community development block
32 27 grant funds to the department of economic development for
32 28 disaster relief. This appropriation is retroactively
32 29 applicable to June 30, 2008.
32 30 The division takes effect upon enactment.
32 31 REPEAL OF FUNDS. This division repeals the innovations
32 32 fund and the local government innovations fund and related
32 33 provisions on July 1, 2010.
32 34 The following Code sections are repealed: Code section
32 35 8.63, creating the innovations fund; Code section 8.64,
33 1 providing definitions relating to the repealed Code sections;
33 2 Code section 8.65, creating the local government innovation
33 3 commission; Code section 8.66, providing for the duties of the
33 4 commission; Code section 8.67, creating the local government
33 5 innovation fund; Code section 8.68, providing for the future
33 6 repeal of the local government innovation commission and fund;
33 7 and Code section 8.69 requiring the commission to establish
33 8 the Tim Shields center for governing excellence in Iowa.
33 9 Any moneys remaining in the two funds at the close of

33 10 fiscal year 2009=2010 and to be credited to the two funds in
33 11 any subsequent fiscal year are transferred to the general fund
33 12 of the state.
33 13 OTHER PROVISIONS. This division addresses other
33 14 provisions.
33 15 The bill suspends for fiscal years 2008=2009 and 2009=2010
33 16 existing law in Code section 8.62 that authorizes agencies to
33 17 encumber 50 percent of operational appropriations from the
33 18 general fund of the state that remain unexpended at the close
33 19 of the fiscal year and would otherwise revert to the general
33 20 fund of the state. The provision being suspended would
33 21 otherwise allow the agencies to use the encumbered funds
33 22 during the succeeding fiscal year for employee training,
33 23 technology enhancement, or purchases of goods and services
33 24 from Iowa prison industries. Instead, the division directs
33 25 that the moneys revert to the general fund of the state at the
33 26 close of the fiscal year.
33 27 The division takes effect upon enactment.

33 28 LSB 2467YC 83

33 29 jp/mg:tm/5

Summary Data

General Fund

	LSB 2467						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Administration and Regulation	\$ 100,116,698	\$ -1,560,471	\$ 98,556,227	\$ -1,411,672	\$ 385,005	\$ -1,026,667	\$ 97,529,560
Agriculture and Natural Resources	47,054,259	-708,264	46,345,995	-842,623	6,028,000	5,185,377	51,531,372
Economic Development	49,582,328	-786,526	48,795,802	-861,281	312,604	-548,677	48,247,125
Education	1,297,809,339	-19,464,143	1,278,345,196	-7,643,913	0	-7,643,913	1,270,701,283
Health and Human Services	1,245,971,882	-19,069,195	1,226,902,687	-4,628,942	2,279,825	-2,349,117	1,224,553,570
Justice System	701,150,493	-8,180,556	692,969,937	-14,004,205	6,950,590	-7,053,615	685,916,322
Unassigned Standings	2,709,768,913	-39,314,715	2,670,454,198	-956,590	1,326,000	369,410	2,670,823,608
Grand Total	\$ 6,151,453,912	\$ -89,083,870	\$ 6,062,370,042	\$ -30,349,226	\$ 17,282,024	\$ -13,067,202	\$ 6,049,302,840

Administration and Regulation

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 6,553,575	\$ -104,668	\$ 6,448,907	\$ -132,002	\$ 0	\$ -132,002	\$ 6,316,905
Utilities	3,704,800	-61,603	3,643,197	0	0	0	3,643,197
Shuttle Service	0	0	0	0	0	0	0
Total Administrative Services, Dept. of	\$ 10,258,375	\$ -166,271	\$ 10,092,104	\$ -132,002	\$ 0	\$ -132,002	\$ 9,960,102
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 1,278,634	\$ -19,189	\$ 1,259,445	\$ -25,754	\$ 0	\$ -25,754	\$ 1,233,691
Total Auditor of State	\$ 1,278,634	\$ -19,189	\$ 1,259,445	\$ -25,754	\$ 0	\$ -25,754	\$ 1,233,691
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 556,978	\$ -8,503	\$ 548,475	\$ -11,219	\$ 0	\$ -11,219	\$ 537,256
Total Ethics and Campaign Disclosure	\$ 556,978	\$ -8,503	\$ 548,475	\$ -11,219	\$ 0	\$ -11,219	\$ 537,256
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 2,156,421	\$ -32,628	\$ 2,123,793	\$ -43,435	\$ 0	\$ -43,435	\$ 2,080,358
Banking Division							
Banking Division	\$ 8,662,670	\$ -131,578	\$ 8,531,092	\$ 0	\$ 131,578	\$ 131,578	\$ 8,662,670
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 967,522	\$ -14,513	\$ 953,009	\$ -19,488	\$ 0	\$ -19,488	\$ 933,521
Credit Union Division							
Credit Union Division	\$ 1,727,995	\$ -26,097	\$ 1,701,898	\$ 0	\$ 26,097	\$ 26,097	\$ 1,727,995
Insurance Division							
Insurance Division	\$ 5,062,359	\$ -76,357	\$ 4,986,002	\$ -104,786	\$ 0	\$ -104,786	\$ 4,881,216
Utilities Division							
Utilities Division	\$ 7,795,527	\$ -128,675	\$ 7,666,852	\$ 0	\$ 128,675	\$ 128,675	\$ 7,795,527

Administration and Regulation

General Fund

	LSB 2467						Revised
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	Est Net FY 2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Insurance Division							
Senior Health Insurance Information Program	\$ 60,000	\$ -900	\$ 59,100	\$ 0	\$ 0	\$ 0	\$ 59,100
Health Insurance Oversight	80,000	-1,200	78,800	0	0	0	78,800
Total Insurance Division	\$ 140,000	\$ -2,100	\$ 137,900	\$ 0	\$ 0	\$ 0	\$ 137,900
Total Commerce, Dept. of	\$ 26,512,494	\$ -411,948	\$ 26,100,546	\$ -167,709	\$ 286,350	\$ 118,641	\$ 26,219,187
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,645,186	\$ -39,897	\$ 2,605,289	\$ -70,307	\$ 0	\$ -70,307	\$ 2,534,982
Terrace Hill Quarters	523,215	-7,848	515,367	0	0	0	515,367
Administrative Rules Coordinator	178,391	-2,839	175,552	0	0	0	175,552
National Governor's Association	80,600	0	80,600	0	0	0	80,600
State-Federal Relations	143,768	-2,533	141,235	0	0	0	141,235
Total Governor	\$ 3,571,160	\$ -53,117	\$ 3,518,043	\$ -70,307	\$ 0	\$ -70,307	\$ 3,447,736
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 370,901	\$ -5,564	\$ 365,337	\$ -7,471	\$ 0	\$ -7,471	\$ 357,866
Drug Task Forces	1,765,263	-35,451	1,729,812	0	0	0	1,729,812
Total Governor's Office of Drug Control Policy	\$ 2,136,164	\$ -41,015	\$ 2,095,149	\$ -7,471	\$ 0	\$ -7,471	\$ 2,087,678
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 372,239	\$ -5,654	\$ 366,585	\$ -7,498	\$ 0	\$ -7,498	\$ 359,087
Deaf Services	440,703	-6,967	433,736	-8,877	0	-8,877	424,859
Asian and Pacific Islanders	155,109	-2,327	152,782	-3,124	0	-3,124	149,658
Persons with Disabilities	242,062	-3,631	238,431	-4,876	0	-4,876	233,555
Latino Affairs	207,035	-3,106	203,929	-4,170	0	-4,170	199,759
Status of Women	367,203	-5,508	361,695	-7,396	0	-7,396	354,299
Status of African Americans	194,162	-3,171	190,991	-3,911	0	-3,911	187,080
Criminal & Juvenile Justice	1,662,944	-28,373	1,634,571	-33,495	0	-33,495	1,601,076
Development, Assessment & Resolution Program	10,000	-150	9,850	0	0	0	9,850
Status of Native Americans	6,000	-90	5,910	0	0	0	5,910
Total Human Rights, Dept. of	\$ 3,657,457	\$ -58,977	\$ 3,598,480	\$ -73,347	\$ 0	\$ -73,347	\$ 3,525,133

Administration and Regulation

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 2,331,031	\$ -35,225	\$ 2,295,806	\$ -46,951	\$ 0	\$ -46,951	\$ 2,248,855
Administrative Hearings Division	787,705	-12,149	775,556	-15,866	0	-15,866	759,690
Investigations Division	1,689,221	-25,531	1,663,690	-34,024	0	-34,024	1,629,666
Health Facilities Division	2,601,967	-42,316	2,559,651	-52,409	0	-52,409	2,507,242
Employment Appeal Board	60,047	-1,114	58,933	-1,209	0	-1,209	57,724
Child Advocacy Board	2,965,468	-45,101	2,920,367	-59,730	0	-59,730	2,860,637
Total Inspections and Appeals, Dept. of	\$ 10,435,439	\$ -161,436	\$ 10,274,003	\$ -210,189	\$ 0	\$ -210,189	\$ 10,063,814
<u>Racing Commission</u>							
Pari-Mutuel Regulation	\$ 2,930,682	\$ -44,799	\$ 2,885,883	\$ 0	\$ 44,799	\$ 44,799	\$ 2,930,682
Riverboat Regulation	3,372,069	-53,856	3,318,213	0	53,856	53,856	3,372,069
Total Racing Commission	\$ 6,302,751	\$ -98,655	\$ 6,204,096	\$ 0	\$ 98,655	\$ 98,655	\$ 6,302,751
Total Inspections & Appeals, Dept. of	\$ 16,738,190	\$ -260,091	\$ 16,478,099	\$ -210,189	\$ 98,655	\$ -111,534	\$ 16,366,565
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	\$ 3,372,388	\$ -50,842	\$ 3,321,546	\$ -67,926	\$ 0	\$ -67,926	\$ 3,253,620
Local Government Innovation Fund	0	0	0	0	0	0	0
Total Management, Dept. of	\$ 3,372,388	\$ -50,842	\$ 3,321,546	\$ -67,926	\$ 0	\$ -67,926	\$ 3,253,620
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	\$ 27,301,255	\$ -418,555	\$ 26,882,700	\$ -550,404	\$ 0	\$ -550,404	\$ 26,332,296
Tax Amnesty-Auditing and Enforcement	0	0	0	0	0	0	0
Total Revenue, Dept. of	\$ 27,301,255	\$ -418,555	\$ 26,882,700	\$ -550,404	\$ 0	\$ -550,404	\$ 26,332,296
<u>Secretary of State</u>							
Secretary of State							
Admin/Elections/Voter Registration	\$ 1,570,608	\$ -23,569	\$ 1,547,039	\$ -31,635	\$ 0	\$ -31,635	\$ 1,515,404
Secretary of State-Business Services	2,058,584	-30,879	2,027,705	-41,464	0	-41,464	1,986,241
Total Secretary of State	\$ 3,629,192	\$ -54,448	\$ 3,574,744	\$ -73,099	\$ 0	\$ -73,099	\$ 3,501,645

Administration and Regulation

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,104,411	\$ -17,515	\$ 1,086,896	\$ -22,245	\$ 0	\$ -22,245	\$ 1,064,651
Total Treasurer of State	\$ 1,104,411	\$ -17,515	\$ 1,086,896	\$ -22,245	\$ 0	\$ -22,245	\$ 1,064,651
Total Administration and Regulation	\$ 100,116,698	\$ -1,560,471	\$ 98,556,227	\$ -1,411,672	\$ 385,005	\$ -1,026,667	\$ 97,529,560

Agriculture and Natural Resources

General Fund

	LSB 2467						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 19,737,891	\$ -296,153	\$ 19,441,738	\$ -397,559	\$ 0	\$ -397,559	\$ 19,044,179
Chronic Wasting Disease	100,000	-1,500	98,500	0	0	0	98,500
Regulatory Dairy Products	950,000	-14,250	935,750	-19,135	0	-19,135	916,615
Avian Influenza	50,000	-3,115	46,885	0	0	0	46,885
Apiary Program	75,000	-1,125	73,875	0	0	0	73,875
Gypsy Moth Control - GF	50,000	-750	49,250	0	0	0	49,250
Emerald Ash Borer Public Awareness	50,000	-750	49,250	0	0	0	49,250
Soil Commissioners Expense	400,000	-6,000	394,000	0	0	0	394,000
Sr. Farmers Market Program	75,000	-1,125	73,875	0	0	0	73,875
Emergency Veterinarian Rapid Response	130,000	-1,950	128,050	0	0	0	128,050
Organic Agricultural Products	50,000	-750	49,250	0	0	0	49,250
Grape & Wine Development Fund	280,000	-4,200	275,800	-5,640	0	-5,640	270,160
IA Jr. Angus Program	0	0	0	0	0	0	0
Farm to School Program	80,000	-1,200	78,800	0	0	0	78,800
Total Agriculture and Land Stewardship	\$ 22,027,891	\$ -332,868	\$ 21,695,023	\$ -422,334	\$ 0	\$ -422,334	\$ 21,272,689
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 20,866,333	\$ -312,995	\$ 20,553,338	\$ -420,289	\$ 1,958,000	\$ 1,537,711	\$ 22,091,049
Fish & Game Protection Fund	0	0	0	0	4,070,000	4,070,000	4,070,000
Redemption Center	1,000,000	-15,000	985,000	0	0	0	985,000
Total Natural Resources, Dept. of	\$ 21,866,333	\$ -327,995	\$ 21,538,338	\$ -420,289	\$ 6,028,000	\$ 5,607,711	\$ 27,146,049
<u>Regents, Board of</u>							
Regents, Board of							
ISU Veterinary Diagnostic Laboratory	\$ 3,160,035	\$ -47,401	\$ 3,112,634	\$ 0	\$ 0	\$ 0	\$ 3,112,634
Total Regents, Board of	\$ 3,160,035	\$ -47,401	\$ 3,112,634	\$ 0	\$ 0	\$ 0	\$ 3,112,634
Total Agriculture and Natural Resources	\$ 47,054,259	\$ -708,264	\$ 46,345,995	\$ -842,623	\$ 6,028,000	\$ 5,185,377	\$ 51,531,372

Economic Development

General Fund

	LSB 2467						Revised Est Net FY 2009 (7)
	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Cultural Affairs, Dept. of							
Cultural Affairs, Dept. of							
Administration Division	\$ 261,193	\$ -3,919	\$ 257,274	\$ -5,261	\$ 0	\$ -5,261	\$ 252,013
Community Cultural Grants	299,240	0	299,240	0	0	0	299,240
Historical Division	3,935,211	-59,029	3,876,182	-79,263	0	-79,263	3,796,919
Historic Sites	594,853	-8,923	585,930	0	0	0	585,930
Arts Division	1,260,842	-18,913	1,241,929	-25,396	0	-25,396	1,216,533
Great Places	334,032	-5,228	328,804	0	0	0	328,804
Archiving Former Governor's Papers	84,623	-1,269	83,354	0	0	0	83,354
Records Center Rent	241,068	-3,616	237,452	0	0	0	237,452
Hist. Resource Dev. Emerg. Grants	0	-1,470	-1,470	0	0	0	-1,470
Cultural Grants	0	-674	-674	0	0	0	-674
Iowa Cultural Caucus	20,000	-300	19,700	0	0	0	19,700
Total Cultural Affairs, Dept. of	\$ 7,031,062	\$ -103,341	\$ 6,927,721	\$ -109,920	\$ 0	\$ -109,920	\$ 6,817,801
Economic Development, Dept. of							
Economic Development, Dept. of							
Economic Dev. Administration	\$ 2,266,462	\$ -33,997	\$ 2,232,465	\$ -45,651	\$ 0	\$ -45,651	\$ 2,186,814
Business Development	6,754,868	-105,200	6,649,668	-136,056	0	-136,056	6,513,612
Community Development Division	6,636,409	-130,141	6,506,268	-133,670	0	-133,670	6,372,598
World Food Prize	1,000,000	0	1,000,000	0	0	0	1,000,000
Endow Iowa Grants	0	0	0	0	0	0	0
TSB Marketing and Compliance	0	-2,173	-2,173	0	0	0	-2,173
TSB Process Improvement & Admin.	0	-3,374	-3,374	0	0	0	-3,374
TSB Advocacy Centers	0	-13,104	-13,104	0	0	0	-13,104
ICVS-Promise	0	0	0	0	0	0	0
Center for Citizen Diplomacy	150,000	-2,250	147,750	0	0	0	147,750
Historic Preservation Challenge Grants	200,000	-3,000	197,000	0	0	0	197,000
Total Economic Development, Dept. of	\$ 17,007,739	\$ -293,239	\$ 16,714,500	\$ -315,377	\$ 0	\$ -315,377	\$ 16,399,123

Economic Development General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
IWD Workers Comp Operations (GF)	\$ 2,943,474	\$ -44,152	\$ 2,899,322	\$ -59,287	\$ 44,152	\$ -15,135	\$ 2,884,187
IWD General Fund - Operations	3,930,817	-65,735	3,865,082	-79,174	65,735	-13,439	3,851,643
Workforce Development Field Offices	12,624,491	-189,367	12,435,124	-254,282	189,367	-64,915	12,370,209
Statewide Standard Skills Assessment	500,000	-7,500	492,500	-10,071	7,500	-2,571	489,929
Security Employee Training Program	15,000	-225	14,775	0	225	225	15,000
Offender Reentry Program	375,000	-5,625	369,375	-7,553	5,625	-1,928	367,447
Employee Misclassification	0	0	0	0	0	0	0
Total Iowa Workforce Development	\$ 20,388,782	\$ -312,604	\$ 20,076,178	\$ -410,367	\$ 312,604	\$ -97,763	\$ 19,978,415
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	\$ 1,271,841	\$ -19,098	\$ 1,252,743	\$ -25,617	\$ 0	\$ -25,617	\$ 1,227,126
Total Public Employment Relations Board	\$ 1,271,841	\$ -19,098	\$ 1,252,743	\$ -25,617	\$ 0	\$ -25,617	\$ 1,227,126
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	\$ 3,019,446	\$ -45,292	\$ 2,974,154	\$ 0	\$ 0	\$ 0	\$ 2,974,154
SUI - Economic Development	271,181	-4,068	267,113	0	0	0	267,113
UNI - Economic Development	592,277	-8,884	583,393	0	0	0	583,393
Total Regents, Board of	\$ 3,882,904	\$ -58,244	\$ 3,824,660	\$ 0	\$ 0	\$ 0	\$ 3,824,660
Total Economic Development	\$ 49,582,328	\$ -786,526	\$ 48,795,802	\$ -861,281	\$ 312,604	\$ -548,677	\$ 48,247,125

Education

General Fund

				LSB 2467			Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Blind, Dept. of the</u>							
Blind, Dept. for the Department for the Blind	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ -51,423	\$ 0	\$ -51,423	\$ 2,463,314
Total Blind, Dept. of the	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ -51,423	\$ 0	\$ -51,423	\$ 2,463,314
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	\$ 395,020	\$ -5,927	\$ 389,093	\$ -7,956	\$ 0	\$ -7,956	\$ 381,137
Iowa Grants	1,070,976	0	1,070,976	0	0	0	1,070,976
DSM University-Osteopathic Loans	100,000	0	100,000	0	0	0	100,000
DSM University-Physician Recruit.	346,451	-5,197	341,254	0	0	0	341,254
National Guard Benefits Program	3,800,000	-57,371	3,742,629	0	0	0	3,742,629
Teacher Shortage Loan Forgiveness	485,400	-7,281	478,119	0	0	0	478,119
All Iowa Opportunity Scholarships	4,000,000	-60,000	3,940,000	0	0	0	3,940,000
College Work Study	995,000	-14,925	980,075	0	0	0	980,075
Tuition Grant Program-Standing	50,073,718	-751,106	49,322,612	0	0	0	49,322,612
Vocational Technical Tuition Grant	2,783,115	-41,747	2,741,368	0	0	0	2,741,368
Washington DC Internships	100,000	0	100,000	0	0	0	100,000
Tuition Grant - For-Profit	5,524,858	-82,873	5,441,985	0	0	0	5,441,985
Nurse & Nurse Educator Loan Program	100,000	-1,500	98,500	0	0	0	98,500
Barber & Cosmetology Tuition Grant Program	50,000	0	50,000	0	0	0	50,000
Total College Aid Commission	\$ 69,824,538	\$ -1,027,927	\$ 68,796,611	\$ -7,956	\$ 0	\$ -7,956	\$ 68,788,655

Education General Fund

Education, Dept. of	LSB 2467						Revised
	Estimated	ATB Reduction	Est Net	Deapprop	Supp	Total	Est Net
	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education, Dept. of							
Administration	\$ 9,015,389	\$ -137,291	\$ 8,878,098	\$ -252,538	\$ 0	\$ -252,538	\$ 8,625,560
Vocational Education Administration	634,865	-9,774	625,091	0	0	0	625,091
State Library	1,936,497	-29,071	1,907,426	0	0	0	1,907,426
State Library - Enrich Iowa	1,823,432	-27,351	1,796,081	0	0	0	1,796,081
State Library - Library Service Areas	1,586,000	-23,790	1,562,210	0	0	0	1,562,210
Vocational Education Secondary	2,936,904	-44,054	2,892,850	0	0	0	2,892,850
Food Service	2,509,683	-37,645	2,472,038	0	0	0	2,472,038
Early Child - Comm. Empowerment	22,302,006	-334,530	21,967,476	0	0	0	21,967,476
Early Child - Early Care, Health & Ed.	10,000,000	-150,000	9,850,000	0	0	0	9,850,000
Early Child - Family Support & Parent Ed.	5,000,000	-75,000	4,925,000	0	0	0	4,925,000
Early Child - Spec. Ed. Services Birth to 3	1,721,400	-25,821	1,695,579	0	0	0	1,695,579
Early Head Start Projects	0	0	0	0	0	0	0
Early Child - Voluntary Preschool	15,000,000	-230,551	14,769,449	0	0	0	14,769,449
Nonpublic Textbook Services	690,165	-7,665	682,500	0	0	0	682,500
Jobs For America's Grads	600,000	-9,000	591,000	0	0	0	591,000
Vocational Agric. Youth Org.	0	0	0	0	0	0	0
Before/After School Grants	0	0	0	0	0	0	0
Administrator Mentoring	250,000	-3,750	246,250	0	0	0	246,250
Model Core Curriculum	2,192,351	-32,885	2,159,466	0	0	0	2,159,466
Senior Year Plus	1,900,000	-28,500	1,871,500	0	0	0	1,871,500
Merged Area Schools-Gen Aid	183,062,414	-2,745,936	180,316,478	0	0	0	180,316,478
Student Achievement/Teacher Quality	248,943,894	-3,750,188	245,193,706	0	0	0	245,193,706
Advanced Placement Belin & Blank Ctr	0	0	0	0	0	0	0
Data Warehouse	0	0	0	0	0	0	0
District Sharing & Efficiencies	0	0	0	0	0	0	0
Student Advancement Strategies	0	0	0	0	0	0	0
Comm College Interpreters for Deaf	200,000	-3,000	197,000	0	0	0	197,000
Private Instruction	146,000	0	146,000	0	0	0	146,000
Community College Salaries - Past Years	1,500,000	-22,500	1,477,500	0	0	0	1,477,500
Total Education, Dept. of	\$ 513,951,000	\$ -7,728,302	\$ 506,222,698	\$ -252,538	\$ 0	\$ -252,538	\$ 505,970,160

Education

General Fund

				LSB 2467			Revised Est Net FY 2009 (7)
	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,833,123	\$ -87,497	\$ 5,745,626	\$ -121,519	\$ 0	\$ -121,519	\$ 5,624,107
Independent Living	56,565	-848	55,717	0	0	0	55,717
Entrepreneurs with Disabilities Program	200,000	-3,000	197,000	0	0	0	197,000
Independent Living Center Grant	250,000	-3,750	246,250	0	0	0	246,250
Total Vocational Rehabilitation	\$ 6,339,688	\$ -95,095	\$ 6,244,593	\$ -121,519	\$ 0	\$ -121,519	\$ 6,123,074
Iowa Public Television							
Iowa Public Television	\$ 9,085,141	\$ -136,277	\$ 8,948,864	\$ -210,477	\$ 0	\$ -210,477	\$ 8,738,387
Regional Telecom. Councils	1,364,525	-20,468	1,344,057	0	0	0	1,344,057
Total Iowa Public Television	\$ 10,449,666	\$ -156,745	\$ 10,292,921	\$ -210,477	\$ 0	\$ -210,477	\$ 10,082,444
Total Education, Dept. of	\$ 530,740,354	\$ -7,980,142	\$ 522,760,212	\$ -584,534	\$ 0	\$ -584,534	\$ 522,175,678

Education General Fund

				LSB 2467			Revised
	Estimated	ATB Reduction	Est Net	Deapprop	Supp	Total	Est Net
	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009	FY 2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents, Board of							
Regents, Board of							
BOR Universities	\$ 0	\$ 0	\$ 0	\$ -7,000,000	\$ 0	\$ -7,000,000	\$ -7,000,000
Regent Board Office	1,359,937	-20,414	1,339,523	0	0	0	1,339,523
Tuition Replacement (Bond Debt Service)	0	0	0	0	0	0	0
Southwest Iowa Resource Center	111,693	-1,675	110,018	0	0	0	110,018
Tri State Graduate Center	83,769	0	83,769	0	0	0	83,769
Quad Cities Graduate Center	165,714	-2,486	163,228	0	0	0	163,228
Midwestern Higher Ed Consortium	90,000	0	90,000	0	0	0	90,000
University of Iowa - General	276,518,045	-4,147,771	272,370,274	0	0	0	272,370,274
Center for Disabilities and Development	7,017,146	-105,257	6,911,889	0	0	0	6,911,889
University of Iowa - Oakdale Campus	2,792,052	-41,881	2,750,171	0	0	0	2,750,171
University of Iowa - Hygienic Laboratory	4,516,091	-67,741	4,448,350	0	0	0	4,448,350
Family Practice Program	2,283,465	-34,252	2,249,213	0	0	0	2,249,213
SCHS - Spec. Child Health	842,069	-12,631	829,438	0	0	0	829,438
State of Iowa Cancer Registry	190,326	-2,855	187,471	0	0	0	187,471
SUI - Substance Abuse Consortium	70,906	-1,064	69,842	0	0	0	69,842
Biocatalysis	924,139	-13,862	910,277	0	0	0	910,277
Primary Health Care	828,629	-12,429	816,200	0	0	0	816,200
Iowa Birth Defects Registry	48,891	-733	48,158	0	0	0	48,158
SUI - Iowa Nonprofit Resource Center	207,548	-3,113	204,435	0	0	0	204,435
SUI Ag Health & Safety	130,000	-1,950	128,050	0	0	0	128,050
Iowa State: Gen. University	217,695,081	-3,265,426	214,429,655	0	0	0	214,429,655
ISU - Ag Experiment Station	35,896,514	-538,448	35,358,066	0	0	0	35,358,066
ISU - Cooperative Extension	22,903,693	-343,555	22,560,138	0	0	0	22,560,138
ISU - Leopold Center	507,469	-7,612	499,857	0	0	0	499,857
Livestock Disease Research	220,708	-3,311	217,397	0	0	0	217,397
ISU - George Washington Carver	250,000	-3,750	246,250	0	0	0	246,250
University of Northern Iowa - General	98,286,381	-1,474,296	96,812,085	0	0	0	96,812,085
Recycling and Reuse Center	223,787	-3,357	220,430	0	0	0	220,430
UNI - Real Estate Education Program	160,000	-2,400	157,600	0	0	0	157,600
Iowa School for the Deaf	10,126,391	-151,896	9,974,495	0	0	0	9,974,495
Iowa Braille and Sight Saving	5,725,951	-85,889	5,640,062	0	0	0	5,640,062
Tuition and Transportation	15,020	-225	14,795	0	0	0	14,795
Science, Technology, Engineering and Math.	4,000,000	-60,000	3,940,000	0	0	0	3,940,000
BOR - Iowa Public Radio	500,000	-7,500	492,500	0	0	0	492,500
Total Regents, Board of	\$ 694,691,415	\$ -10,417,779	\$ 684,273,636	\$ -7,000,000	\$ 0	\$ -7,000,000	\$ 677,273,636
Total Education	\$ 1,297,809,339	\$ -19,464,143	\$ 1,278,345,196	\$ -7,643,913	\$ 0	\$ -7,643,913	\$ 1,270,701,283

Health and Human Services

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
Elder Affairs, Dept. of							
Elder Affairs, Dept. of Aging Programs	\$ 5,467,921	\$ -83,342	\$ 5,384,579	\$ -110,135	\$ 0	\$ -110,135	\$ 5,274,444
Total Elder Affairs, Dept. of	\$ 5,467,921	\$ -83,342	\$ 5,384,579	\$ -110,135	\$ 0	\$ -110,135	\$ 5,274,444
Public Health, Dept. of							
Public Health, Dept. of							
Addictive Disorders	\$ 3,082,149	\$ -46,232	\$ 3,035,917	\$ 0	\$ 0	\$ 0	\$ 3,035,917
Healthy Children and Families	2,678,980	-40,185	2,638,795	-53,960	0	-53,960	2,584,835
Chronic Conditions	2,249,026	-33,735	2,215,291	-52,639	0	-52,639	2,162,652
Community Capacity	1,785,093	-26,776	1,758,317	-63,988	0	-63,988	1,694,329
Elderly Wellness	9,233,985	-138,510	9,095,475	0	0	0	9,095,475
Environmental Hazards	748,024	-11,220	736,804	-15,067	0	-15,067	721,737
Infectious Diseases	1,868,286	-28,024	1,840,262	-37,631	992,915	955,284	2,795,546
Public Protection	3,228,677	-48,430	3,180,247	-65,032	0	-65,032	3,115,215
Resource Management	1,237,589	-18,564	1,219,025	-24,927	0	-24,927	1,194,098
211 Call Centers	0	0	0	0	0	0	0
Prevention and Chronic Care Management	195,018	-2,925	192,093	0	0	0	192,093
Medical Home System	169,330	-2,540	166,790	0	0	0	166,790
Healthy Communities Initiative	906,539	-13,598	892,941	0	0	0	892,941
Gov. Council on Physical Fitness and Nutrition	112,100	-1,682	110,418	0	0	0	110,418
Iowa Health Information Technology System	194,919	-2,924	191,995	0	0	0	191,995
Health Care Access	178,228	-2,673	175,555	0	0	0	175,555
Total Public Health, Dept. of	\$ 27,867,943	\$ -418,018	\$ 27,449,925	\$ -313,244	\$ 992,915	\$ 679,671	\$ 28,129,596

Health and Human Services

General Fund

	LSB 2467						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Human Services, Dept. of							
General Administration							
General Administration	\$ 17,470,334	\$ -270,088	\$ 17,200,246	\$ -351,886	\$ 0	\$ -351,886	\$ 16,848,360
Field Operations							
Child Support Recoveries	\$ 15,632,714	\$ -235,380	\$ 15,397,334	\$ -314,873	\$ 0	\$ -314,873	\$ 15,082,461
Field Operations	71,782,744	-1,102,309	70,680,435	-1,445,844	0	-1,445,844	69,234,591
Total Field Operations	\$ 87,415,458	\$ -1,337,689	\$ 86,077,769	\$ -1,760,717	\$ 0	\$ -1,760,717	\$ 84,317,052
Toledo Juvenile Home							
Toledo Juvenile Home	\$ 7,867,940	\$ -118,190	\$ 7,749,750	\$ -158,476	\$ 0	\$ -158,476	\$ 7,591,274
Eldora Training School							
Eldora Training School	\$ 12,484,549	\$ -187,999	\$ 12,296,550	\$ -251,463	\$ 0	\$ -251,463	\$ 12,045,087
Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	\$ 6,948,904	\$ -107,182	\$ 6,841,722	\$ -139,964	\$ 0	\$ -139,964	\$ 6,701,758
Cherokee							
Cherokee MHI	\$ 6,331,818	\$ -94,998	\$ 6,236,820	\$ -127,535	\$ 0	\$ -127,535	\$ 6,109,285
Clarinda							
Clarinda MHI	\$ 7,564,925	\$ -114,022	\$ 7,450,903	\$ -152,372	\$ 0	\$ -152,372	\$ 7,298,531
Independence							
Independence MHI	\$ 11,084,903	\$ -167,774	\$ 10,917,129	\$ -223,271	\$ 0	\$ -223,271	\$ 10,693,858
Mt Pleasant							
Mt Pleasant MHI	\$ 2,097,207	\$ -31,957	\$ 2,065,250	\$ -42,242	\$ 0	\$ -42,242	\$ 2,023,008
Glenwood							
Glenwood Resource Center	\$ 19,604,004	\$ -305,377	\$ 19,298,627	\$ -394,863	\$ 0	\$ -394,863	\$ 18,903,764
Woodward							
Woodward Resource Center	\$ 13,032,788	\$ -208,556	\$ 12,824,232	\$ -262,506	\$ 0	\$ -262,506	\$ 12,561,726

Health and Human Services

General Fund

	LSB 2467						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Assistance							
Family Investment Program/JOBS	\$ 42,701,422	\$ -640,521	\$ 42,060,901	\$ 0	\$ 0	\$ 0	\$ 42,060,901
Medical Assistance	655,129,269	-9,826,939	645,302,330	0	0	0	645,302,330
Health Insurance Premium Payment	591,752	-8,906	582,846	-11,922	0	-11,922	570,924
Medical Contracts	14,165,550	-212,483	13,953,067	0	0	0	13,953,067
State Children's Health Ins. (hawk-i)	13,868,885	-208,033	13,660,852	0	0	0	13,660,852
State Supplementary Assistance	18,611,385	-279,171	18,332,214	0	0	0	18,332,214
Child Care Assistance	41,345,381	-861,649	40,483,732	0	0	0	40,483,732
Child and Family Services	90,326,628	-1,354,899	88,971,729	0	0	0	88,971,729
Adoption Subsidy	34,168,872	-512,533	33,656,339	0	0	0	33,656,339
Family Support Subsidy	1,936,434	-29,122	1,907,312	0	0	0	1,907,312
Connors Training	42,623	-639	41,984	0	0	0	41,984
MI/MR/DD State Cases	13,067,178	-203,372	12,863,806	0	203,372	203,372	13,067,178
MH/DD Community Services	18,017,890	-272,318	17,745,572	0	272,318	272,318	18,017,890
MH/DD Growth Factor	54,081,310	-811,220	53,270,090	0	811,220	811,220	54,081,310
Volunteers	109,568	-1,644	107,924	-2,207	0	-2,207	105,717
County Suppl. MH/DD Growth	0	0	0	0	0	0	0
Medical Assistance, Hawk-i, Hawk-i Expansion	4,800,000	-72,000	4,728,000	0	0	0	4,728,000
Family Planning	750,000	-11,250	738,750	0	0	0	738,750
Pregnancy Counseling	200,000	-3,000	197,000	0	0	0	197,000
Total Assistance	\$ 1,003,914,147	\$ -15,309,699	\$ 988,604,448	\$ -14,129	\$ 1,286,910	\$ 1,272,781	\$ 989,877,229
Total Human Services, Dept. of	\$ 1,195,816,977	\$ -18,253,531	\$ 1,177,563,446	\$ -3,879,424	\$ 1,286,910	\$ -2,592,514	\$ 1,174,970,932
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
General Administration	\$ 1,243,744	\$ -19,364	\$ 1,224,380	\$ -25,051	\$ 0	\$ -25,051	\$ 1,199,329
War Orphans Educational Assistance	27,000	0	27,000	0	0	0	27,000
Veterans County Grants	600,000	0	600,000	0	0	0	600,000
Total Veterans Affairs, Department of	\$ 1,870,744	\$ -19,364	\$ 1,851,380	\$ -25,051	\$ 0	\$ -25,051	\$ 1,826,329
Veterans Affairs, Dept. of							
General Administration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Iowa Veterans Home	14,948,297	-255,774	14,692,523	-301,088	0	-301,088	14,391,435
Veterans Trust Fund	0	0	0	0	0	0	0
Veterans County Grants	0	-14,401	-14,401	0	0	0	-14,401
War Orphans Educational Assistance	0	-1,215	-1,215	0	0	0	-1,215
Injured Veterans Grant Program	0	-23,550	-23,550	0	0	0	-23,550
Total Veterans Affairs, Dept. of	\$ 14,948,297	\$ -294,940	\$ 14,653,357	\$ -301,088	\$ 0	\$ -301,088	\$ 14,352,269
Total Veterans Affairs, Dept. of	\$ 16,819,041	\$ -314,304	\$ 16,504,737	\$ -326,139	\$ 0	\$ -326,139	\$ 16,178,598
Total Health and Human Services	\$ 1,245,971,882	\$ -19,069,195	\$ 1,226,902,687	\$ -4,628,942	\$ 2,279,825	\$ -2,349,117	\$ 1,224,553,570

Justice System

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	\$ 9,700,589	\$ -145,509	\$ 9,555,080	\$ -195,389	\$ 0	\$ -195,389	\$ 9,359,691
Victim Assistance Grants	150,000	-2,250	147,750	0	0	0	147,750
Legal Services Poverty Grants	2,000,000	-30,000	1,970,000	0	0	0	1,970,000
Farm Mediation Services	300,000	-4,500	295,500	-6,043	0	-6,043	289,457
Children in Dissolution Proceedings Pilot	0	0	0	0	0	0	0
Total Justice, Dept. of	\$ 12,150,589	\$ -182,259	\$ 11,968,330	\$ -201,432	\$ 0	\$ -201,432	\$ 11,766,898
Consumer Advocate							
Consumer Advocate	\$ 3,138,888	\$ -47,116	\$ 3,091,772	\$ -63,223	\$ 0	\$ -63,223	\$ 3,028,549
Total Justice, Department of	\$ 15,289,477	\$ -229,375	\$ 15,060,102	\$ -264,655	\$ 0	\$ -264,655	\$ 14,795,447
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	\$ 1,601,519	\$ -24,029	\$ 1,577,490	\$ -32,258	\$ 0	\$ -32,258	\$ 1,545,232
Total Civil Rights Commission	\$ 1,601,519	\$ -24,029	\$ 1,577,490	\$ -32,258	\$ 0	\$ -32,258	\$ 1,545,232
<u>Corrections, Dept. of</u>							
CBC District 1							
CBC District I	\$ 13,573,774	\$ -203,607	\$ 13,370,167	\$ -273,402	\$ 203,607	\$ -69,795	\$ 13,300,372
CBC District 2							
CBC District II	\$ 11,280,937	\$ -169,214	\$ 11,111,723	\$ -227,220	\$ 169,214	\$ -58,006	\$ 11,053,717
CBC District 3							
CBC District III	\$ 6,230,191	\$ -93,453	\$ 6,136,738	\$ -125,488	\$ 93,453	\$ -32,035	\$ 6,104,703
CBC District 4							
CBC District IV	\$ 5,719,179	\$ -85,788	\$ 5,633,391	\$ -115,195	\$ 85,788	\$ -29,407	\$ 5,603,984
CBC District 5							
CBC District V	\$ 19,628,052	\$ -294,421	\$ 19,333,631	\$ -395,347	\$ 294,421	\$ -100,926	\$ 19,232,705
CBC District 6							
CBC District VI	\$ 14,566,407	\$ -218,496	\$ 14,347,911	\$ -293,396	\$ 218,496	\$ -74,900	\$ 14,273,011
CBC District 7							
CBC District VII	\$ 7,414,374	\$ -111,216	\$ 7,303,158	\$ -149,340	\$ 111,216	\$ -38,124	\$ 7,265,034
CBC District 8							
CBC District VIII	\$ 7,255,300	\$ -108,830	\$ 7,146,470	\$ -146,136	\$ 108,830	\$ -37,306	\$ 7,109,164

Justice System

General Fund

	LSB 2467						Revised Est Net FY 2009 (7)
	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Central Office							
County Confinement	\$ 967,983	\$ -14,520	\$ 953,463	\$ 0	\$ 14,520	\$ 14,520	\$ 967,983
Federal Prisoners/ Contractual	241,293	-3,619	237,674	0	3,619	3,619	241,293
Corrections Administration	5,151,625	-77,403	5,074,222	-103,764	77,403	-26,361	5,047,861
Corrections Education	1,570,358	-29,172	1,541,186	0	29,172	29,172	1,570,358
Iowa Corrections Offender Network	427,700	-6,416	421,284	0	6,416	6,416	427,700
Mental Health/Substance Abuse	25,000	-375	24,625	-6	375	369	24,994
Hepatitis Treatment and Education	188,000	-2,820	185,180	0	2,820	2,820	188,000
Transitional Housing - Comm. Based	0	0	0	0	0	0	0
Total Central Office	\$ 8,571,959	\$ -134,325	\$ 8,437,634	\$ -103,770	\$ 134,325	\$ 30,555	\$ 8,468,189
Fort Madison							
Ft. Madison Institution	\$ 45,657,539	\$ -684,867	\$ 44,972,672	\$ -919,631	\$ 684,867	\$ -234,764	\$ 44,737,908
Anamosa							
Anamosa Institution	\$ 32,196,590	\$ -483,142	\$ 31,713,448	\$ -648,502	\$ 483,143	\$ -165,359	\$ 31,548,089
Oakdale							
Oakdale Institution	\$ 60,437,214	\$ -906,708	\$ 59,530,506	\$ -1,217,323	\$ 906,708	\$ -310,615	\$ 59,219,891
Newton							
Newton Institution	\$ 28,956,002	\$ -434,340	\$ 28,521,662	\$ -583,230	\$ 434,340	\$ -148,890	\$ 28,372,772
Mt Pleasant							
Mt. Pleasant Inst.	\$ 27,993,990	\$ -419,962	\$ 27,574,028	\$ -563,853	\$ 419,962	\$ -143,891	\$ 27,430,137
Rockwell City							
Rockwell City Institution	\$ 9,660,604	\$ -144,923	\$ 9,515,681	\$ -194,583	\$ 144,923	\$ -49,660	\$ 9,466,021
Clarinda							
Clarinda Institution	\$ 26,051,077	\$ -390,790	\$ 25,660,287	\$ -524,719	\$ 390,790	\$ -133,929	\$ 25,526,358
Mitchellville							
Mitchellville Institution	\$ 16,457,784	\$ -246,868	\$ 16,210,916	\$ -331,492	\$ 246,868	\$ -84,624	\$ 16,126,292
Fort Dodge							
Ft. Dodge Institution	\$ 30,936,808	\$ -464,129	\$ 30,472,679	\$ -623,127	\$ 464,129	\$ -158,998	\$ 30,313,681
Total Corrections, Dept. of	\$ 372,587,781	\$ -5,595,079	\$ 366,992,702	\$ -7,435,754	\$ 5,595,080	\$ -1,840,674	\$ 365,152,028

Justice System

General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	LSB 2467			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	\$ 22,247,829	\$ -333,717	\$ 21,914,112	\$ 0	\$ 0	\$ 0	\$ 21,914,112
Indigent Defense Appropriation	31,282,538	-469,238	30,813,300	-448,115	0	-448,115	30,365,185
Total Inspections & Appeals, Dept. of	\$ 53,530,367	\$ -802,955	\$ 52,727,412	\$ -448,115	\$ 0	\$ -448,115	\$ 52,279,297
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch	\$ 152,392,674	\$ 0	\$ 152,392,674	\$ -3,785,890	\$ 0	\$ -3,785,890	\$ 148,606,784
Judicial Retirement	3,450,963	0	3,450,963	0	0	0	3,450,963
Total Judicial Branch	\$ 155,843,637	\$ 0	\$ 155,843,637	\$ -3,785,890	\$ 0	\$ -3,785,890	\$ 152,057,747
<u>Law Enforcement Academy</u>							
Law Enforcement Academy							
Law Enforcement Academy	\$ 1,322,103	\$ -20,274	\$ 1,301,829	\$ -26,630	\$ 0	\$ -26,630	\$ 1,275,199
Total Law Enforcement Academy	\$ 1,322,103	\$ -20,274	\$ 1,301,829	\$ -26,630	\$ 0	\$ -26,630	\$ 1,275,199
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,298,078	\$ -20,029	\$ 1,278,049	\$ -26,146	\$ 0	\$ -26,146	\$ 1,251,903
Total Parole, Board of	\$ 1,298,078	\$ -20,029	\$ 1,278,049	\$ -26,146	\$ 0	\$ -26,146	\$ 1,251,903
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,593,661	\$ -98,905	\$ 6,494,756	\$ -132,809	\$ 0	\$ -132,809	\$ 6,361,947
Civil Air Patrol	0	0	0	0	0	0	0
Total Public Defense, Dept. of	\$ 6,593,661	\$ -98,905	\$ 6,494,756	\$ -132,809	\$ 0	\$ -132,809	\$ 6,361,947
Emergency Management Division							
Homeland Security & Emer. Mgmt.	\$ 2,293,314	\$ -34,400	\$ 2,258,914	\$ -46,192	\$ 0	\$ -46,192	\$ 2,212,722
Rebuild Iowa Office	0	0	0	0	0	0	0
Total Emergency Management Division	\$ 2,293,314	\$ -34,400	\$ 2,258,914	\$ -46,192	\$ 0	\$ -46,192	\$ 2,212,722
Total Public Defense, Dept. of	\$ 8,886,975	\$ -133,305	\$ 8,753,670	\$ -179,001	\$ 0	\$ -179,001	\$ 8,574,669

Justice System

General Fund

	LSB 2467						Revised Est Net FY 2009 (7)
	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
Public Safety, Department of							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,562,308	\$ -68,484	\$ 4,493,824	\$ -91,894	\$ 68,484	\$ -23,410	\$ 4,470,414
Public Safety DCI	21,948,491	-329,310	21,619,181	-442,085	329,310	-112,775	21,506,406
DCI - Crime Lab Equipment/Training	342,000	-5,130	336,870	0	5,130	5,130	342,000
Narcotics Enforcement	6,635,138	-99,534	6,535,604	-133,645	99,534	-34,111	6,501,493
Public Safety Undercover Funds	123,343	0	123,343	0	0	0	123,343
DPS Fire Marshal	4,144,334	-62,186	4,082,148	-83,475	62,186	-21,289	4,060,859
Fire Service	0	0	0	0	0	0	0
Iowa State Patrol	52,019,176	-780,362	51,238,814	-1,047,767	780,362	-267,405	50,971,409
DPS/SPOC Sick Leave Payout	316,179	0	316,179	0	0	0	316,179
Fire Fighter Training	699,587	-10,504	689,083	-6,890	10,504	3,614	692,697
Total Public Safety, Department of	\$ 90,790,556	\$ -1,355,510	\$ 89,435,046	\$ -1,805,756	\$ 1,355,510	\$ -450,246	\$ 88,984,800
Total Justice System	\$ 701,150,493	\$ -8,180,556	\$ 692,969,937	\$ -14,004,205	\$ 6,950,590	\$ -7,053,615	\$ 685,916,322

Unassigned Standings

General Fund

	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	LSB 2467			Revised Est Net FY 2009
	(1)	(2)	(3)	Deapprop FY 2009	Supp FY 2009	Total FY 2009	(7)
				(4)	(5)	(6)	
<u>Administrative Services, Dept. of</u>							
State Accounting Trust Accounts							
Federal Cash Management Standing	\$ 436,250	\$ -6,544	\$ 429,706	\$ 0	\$ 0	\$ 0	\$ 429,706
Unemployment Compensation-State Standing	538,750	-8,081	530,669	0	0	0	530,669
Municipal Fire & Police Retirement	2,745,784	-41,187	2,704,597	0	0	0	2,704,597
Total Administrative Services, Dept. of	\$ 3,720,784	\$ -55,812	\$ 3,664,972	\$ 0	\$ 0	\$ 0	\$ 3,664,972
<u>Corrections, Dept. of</u>							
Central Office							
State Cases Court Costs	\$ 66,370	\$ -996	\$ 65,374	\$ 0	\$ 0	\$ 0	\$ 65,374
Total Corrections, Dept. of	\$ 66,370	\$ -996	\$ 65,374	\$ 0	\$ 0	\$ 0	\$ 65,374
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
County Endowment DCA Grants-AGR	\$ 520,000	\$ -7,800	\$ 512,200	\$ 0	\$ 0	\$ 0	\$ 512,200
Total Cultural Affairs, Dept. of	\$ 520,000	\$ -7,800	\$ 512,200	\$ 0	\$ 0	\$ 0	\$ 512,200
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Community Attraction & Tourism	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grow Iowa Values Fund	0	-81	-81	0	0	0	-81
Tourism Marketing - AGR	1,100,000	-16,500	1,083,500	0	0	0	1,083,500
Total Economic Development, Dept. of	\$ 1,100,000	\$ -16,581	\$ 1,083,419	\$ 0	\$ 0	\$ 0	\$ 1,083,419
<u>Education, Dept. of</u>							
Education, Dept. of							
State Foundation School Aid	\$ 2,224,429,458	\$ -33,366,442	\$ 2,191,063,016	\$ 0	\$ 0	\$ 0	\$ 2,191,063,016
Child Development	12,606,196	-189,093	12,417,103	0	0	0	12,417,103
Early Intervention Block Grant	29,250,000	0	29,250,000	0	0	0	29,250,000
Instructional Support	14,428,271	-216,424	14,211,847	0	0	0	14,211,847
Teacher Excellence Program	55,469,053	-832,036	54,637,017	0	0	0	54,637,017
Transportation of Nonpublic Pupils	8,604,714	-129,071	8,475,643	0	0	0	8,475,643
Total Education, Dept. of	\$ 2,344,787,692	\$ -34,733,066	\$ 2,310,054,626	\$ 0	\$ 0	\$ 0	\$ 2,310,054,626

Unassigned Standings

General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	LSB 2467			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
<u>Energy Independence</u>							
Office of Energy Independence Iowa Power Fund	\$ 25,000,000	\$ -375,000	\$ 24,625,000	\$ 0	\$ 0	\$ 0	\$ 24,625,000
Total Energy Independence	\$ 25,000,000	\$ -375,000	\$ 24,625,000	\$ 0	\$ 0	\$ 0	\$ 24,625,000
<u>Executive Council</u>							
Executive Council							
Performance of Duty	\$ 22,618,031	\$ 0	\$ 22,618,031	\$ 0	\$ 0	\$ 0	\$ 22,618,031
Court Costs	73,125	-1,097	72,028	0	0	0	72,028
Drainage Assessment	24,375	0	24,375	0	0	0	24,375
Public Improvements	48,750	-731	48,019	0	0	0	48,019
Total Executive Council	\$ 22,764,281	\$ -1,828	\$ 22,762,453	\$ 0	\$ 0	\$ 0	\$ 22,762,453
<u>Legislative Branch</u>							
Legislative Services Agency Legislative Branch	\$ 37,125,945	\$ -299	\$ 37,125,646	\$ -956,590	\$ 0	\$ -956,590	\$ 36,169,056
Total Legislative Branch	\$ 37,125,945	\$ -299	\$ 37,125,646	\$ -956,590	\$ 0	\$ -956,590	\$ 36,169,056
<u>Governor</u>							
Governor's Office Interstate Extradition	\$ 3,710	\$ -56	\$ 3,654	\$ 0	\$ 0	\$ 0	\$ 3,654
Total Governor	\$ 3,710	\$ -56	\$ 3,654	\$ 0	\$ 0	\$ 0	\$ 3,654
<u>Public Health, Dept. of</u>							
Public Health, Dept. of Reg. for Congenital & Inherited Disorders	\$ 200,000	\$ -3,334	\$ 196,666	\$ 0	\$ 0	\$ 0	\$ 196,666
Total Public Health, Dept. of	\$ 200,000	\$ -3,334	\$ 196,666	\$ 0	\$ 0	\$ 0	\$ 196,666
<u>Human Services, Dept. of</u>							
General Administration							
Commission of Inquiry	\$ 1,706	\$ -26	\$ 1,680	\$ 0	\$ 0	\$ 0	\$ 1,680
Non Resident Transfers	82	-1	81	0	0	0	81
Non Resident Commitment Mental Illness	174,704	-2,621	172,083	0	0	0	172,083
Total General Administration	\$ 176,492	\$ -2,648	\$ 173,844	\$ 0	\$ 0	\$ 0	\$ 173,844

Unassigned Standings

General Fund

	LSB 2467						Revised Est Net FY 2009
	Estimated FY 2009	ATB Reduction FY 2009	Est Net FY 2009	Deapprop FY 2009	Supp FY 2009	Total FY 2009	
	(1)	(2)	(3)	(4)	(5)	(6)	
Assistance							
MH Property Tax Relief	\$ 95,000,000	\$ -1,425,000	\$ 93,575,000	\$ 0	\$ 1,326,000	\$ 1,326,000	\$ 94,901,000
Child Abuse Prevention	240,000	-7,089	232,911	0	0	0	232,911
Total Assistance	\$ 95,240,000	\$ -1,432,089	\$ 93,807,911	\$ 0	\$ 1,326,000	\$ 1,326,000	\$ 95,133,911
Total Human Services, Dept. of	\$ 95,416,492	\$ -1,434,737	\$ 93,981,755	\$ 0	\$ 1,326,000	\$ 1,326,000	\$ 95,307,755
<u>Management, Dept. of</u>							
Management, Dept. of							
Special Olympics Fund	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
Indian Settlement Officer	25,000	-375	24,625	0	0	0	24,625
Appeal Board Claims	4,387,500	-65,813	4,321,687	0	0	0	4,321,687
Salary Adjustment Fund	0	0	0	0	0	0	0
Technology Reinvestment Fund	0	0	0	0	0	0	0
Property Tax Credit Fund	44,400,000	-666,000	43,734,000	0	0	0	43,734,000
Total Management, Dept. of	\$ 48,862,500	\$ -732,188	\$ 48,130,312	\$ 0	\$ 0	\$ 0	\$ 48,130,312
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Compensation and Expense	\$ 421,639	\$ -6,325	\$ 415,314	\$ 0	\$ 0	\$ 0	\$ 415,314
Total Public Defense, Dept. of	\$ 421,639	\$ -6,325	\$ 415,314	\$ 0	\$ 0	\$ 0	\$ 415,314
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 152,500	\$ -2,288	\$ 150,212	\$ 0	\$ 0	\$ 0	\$ 150,212
Livestock Producers Credit	2,000,000	-30,000	1,970,000	0	0	0	1,970,000
Refund Cigarette Stamps	0	0	0	0	0	0	0
Refund Income Corp & Franchise Sale	0	0	0	0	0	0	0
Tobacco Products Tax Refund	0	0	0	0	0	0	0
Inheritance Refund	0	0	0	0	0	0	0
Tobacco Reporting Requirements	25,000	-375	24,625	0	0	0	24,625
Total Revenue, Dept. of	\$ 2,177,500	\$ -32,663	\$ 2,144,837	\$ 0	\$ 0	\$ 0	\$ 2,144,837

Unassigned Standings

General Fund

	Estimated FY 2009 (1)	ATB Reduction FY 2009 (2)	Est Net FY 2009 (3)	LSB 2467			Revised Est Net FY 2009 (7)
				Deapprop FY 2009 (4)	Supp FY 2009 (5)	Total FY 2009 (6)	
<u>Secretary of State</u>							
Secretary of State							
Constitutional Amendments	\$ 2,000	\$ -30	\$ 1,970	\$ 0	\$ 0	\$ 0	\$ 1,970
Total Secretary of State	\$ 2,000	\$ -30	\$ 1,970	\$ 0	\$ 0	\$ 0	\$ 1,970
<u>Treasurer of State</u>							
Treasurer of State							
Health Care Trust Fund Transfer	\$ 127,600,000	\$ -1,914,000	\$ 125,686,000	\$ 0	\$ 0	\$ 0	\$ 125,686,000
Total Treasurer of State	\$ 127,600,000	\$ -1,914,000	\$ 125,686,000	\$ 0	\$ 0	\$ 0	\$ 125,686,000
Total Unassigned Standings	\$ 2,709,768,913	\$ -39,314,715	\$ 2,670,454,198	\$ -956,590	\$ 1,326,000	\$ 369,410	\$ 2,670,823,608

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2008	Current Law FY 2009	Gov. Rec. FY 2009*	Legislative Action FY 2009*
Resources				
Balance Forward	\$ 49,696,180	\$ 32,167,362	\$ 32,167,362	\$ 32,167,362
Wagering Taxes and Fees	200,691,800	201,978,575	201,978,575	201,978,575
Gamblers Treatment Fund Excess	2,585,574	1,114,759	1,114,759	1,114,759
License Fee Tax Credit	0	-4,600,000	-4,600,000	-4,600,000
Boat Assessment Tax Credit	0	0	0	0
Riverboat License Fees	8,000,000	8,000,000	8,000,000	8,000,000
Transfer from Vertical Infrastructure Fund	0	8,400,023	8,400,023	8,400,023
Interest	32,860,571	18,200,000	24,000,000	18,200,000
Transfer to General Fund	0	0	-37,000,000	-37,000,000
Revenue Loss Due to Bonding	0	0	0	0
MSA Tobacco Payment (transfer from Endowment)	0	0	0	0
Total Resources	\$ 293,834,125	\$ 265,260,719	\$ 234,060,719	\$ 228,260,719
Appropriations				
Administrative Services				
Routine Maintenance	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Employee Relocation Expenses/Leases	1,824,500	0	0	0
DAS Distribution Account	2,000,000	2,000,000	2,000,000	2,000,000
New Office Building	0	0	0	0
DHS Toledo-New Education & Infirmary Bldg.	3,100,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	750,000	0	0	0
Capitol Complex Electrical Distribution	3,460,960	0	0	0
Capitol Interior/Exterior	6,300,000	0	0	0
Capitol Complex Utility Tunnel/Feasibility Study	260,000	0	0	0
Sidewalks & Parking Lot Repairs	1,650,000	0	0	0
Enterprise Resource Planning (I/3)	1,500,000	0	0	0
West Capitol Terrace	1,600,000	0	0	0
Hoover Building HVAC Improvements	1,320,000	0	0	0
Property Acquisition	1,000,000	1,000,000	1,000,000	1,000,000
Energy Plant and Additions	998,000	0	0	0
Vehicle Dispatch Fleet Relocation	350,000	0	-349,161	-349,161
Veterans Disabled for Life Memorial	50,000	0	0	0
Workers' Monument	200,000	0	0	0
Capitol Master Plan Update	0	250,000	250,000	250,000
Human Resource I/3 Payroll Module	0	200,000	200,000	200,000
Contract Project Manager - Veterans Home	0	200,000	200,000	200,000
Capitol Shuttle Service and Incentive Program	0	170,000	170,000	170,000
Agriculture and Land Stewardship				
National Junior Gelbvieh Heifer Show	0	10,000	10,000	10,000
Corrections				
Ft. Madison Electrical System Lease Purchase	333,168	0	0	0
Correctional Institutions Capitals Request	5,495,000	0	-2,797,376	-2,797,376
Fort Dodge CBC Residential Facility	2,450,000	0	0	0
Anamosa Dietary Renovation	25,000	0	0	0
Davenport CBC Facility	0	0	-3,458,217	-3,458,217
6th District Mental Health Bldg	1,300,000	0	0	0
Prison Infrastructure Planning	500,000	0	0	0
A & E Funding for Ft. Madison and Mitchellville	0	1,000,000	1,000,000	1,000,000
Construction Project Manager	0	500,000	500,000	500,000
Des Moines CBC Planning Study	0	200,000	200,000	200,000
Cultural Affairs				
Historical Preservation Grant Program	1,000,000	1,000,000	1,000,000	1,000,000
Great Places Initiative	3,000,000	2,000,000	2,000,000	2,000,000
Iowa Battle Flags	220,000	220,000	220,000	220,000
Kimball Organ Restoration	0	80,000	80,000	80,000
Economic Development				
Community Attraction & Tourism Grants	5,000,000	12,000,000	12,000,000	12,000,000
River Enhancement Comm Attract & Tourism (RECAT)	0	10,000,000	10,000,000	10,000,000
Accelerated Career Education (ACE) Program	5,500,000	900,000	-4,225,000	-4,225,000
Targeted Industries Infrastructure	900,000	900,000	900,000	900,000
Regional Sport Authorities	500,000	500,000	500,000	500,000
Community Colleges 260C.18A	2,000,000	2,000,000	2,000,000	2,000,000
Grow Iowa Values Fund	0	50,000,000	50,000,000	50,000,000
Central Expo FY 2008 Supplemental	250,000	0	0	0
Multi use Community Center - Des Moines	0	100,000	100,000	100,000
Education				
Enrich Iowa Libraries	1,000,000	1,000,000	1,000,000	1,000,000
NEICC Agriculture Emergencies Facility	35,000	0	0	0
Community Colleges Infrastructure	2,000,000	0	0	0
IPTV - Mechanical Equipment	1,275,000	0	0	0
Iowa Learning Technologies	0	250,000	250,000	250,000
Agricultural Learning Center - Muscatine	0	80,000	80,000	80,000
Human Services				
Nursing Home Facility Financial Assistance	1,000,000	600,000	600,000	600,000
Child Care Workgroup	0	30,000	30,000	30,000
Community Family Resource Center - North Cen. Iowa	0	15,000	15,000	15,000
Child Care Workers' Insurance Study	0	50,000	50,000	50,000

Rebuild Iowa Infrastructure Fund (RIIF)

	Actual FY 2008	Current Law FY 2009	Gov. Rec. FY 2009*	Legislative Action FY 2009*
Iowa Finance Authority				
Wastewater Treatment Assist - Water Quality Grants	4,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund	2,500,000	3,000,000	3,000,000	3,000,000
Management				
Vertical Infrastructure Fund	50,000,000	0	0	0
Technology Reinvestment Fund	0	17,500,000	17,500,000	17,500,000
Environment First Fund	40,000,000	42,000,000	42,000,000	42,000,000
Natural Resources				
Volga River Rec. Area Infrastructure Impr.	750,000	0	0	0
Lake Delhi Improvements	100,000	100,000	100,000	100,000
Carter Lake Improvements	500,000	0	0	0
Mines of Spain Interpretive Center	100,000	0	0	0
State Park Renovations	2,500,000	0	0	0
Lake Restoration & Water Quality	8,600,000	0	0	0
Honey Creek Resort State Park	0	0	4,900,000	0
Water Trails and Low Head Dam Programs	0	1,000,000	1,000,000	1,000,000
Plasma Arc Technology - Marion	0	150,000	150,000	150,000
Public Health				
Vision Screening	0	130,000	130,000	130,000
Public Defense				
Camp Dodge Armed Forces Readiness Center	50,000	0	0	0
Gold Star Museum - Camp Dodge	1,000,000	2,000,000	2,000,000	2,000,000
STARCOMM	2,000,000	1,600,000	1,600,000	1,600,000
Iowa City Readiness Center	1,200,000	0	0	0
Waterloo Aviation Readiness Center	500,000	0	0	0
Camp Dodge Water Distribution System	400,000	410,000	410,000	410,000
Facility/Armory Maintenance	1,500,000	1,500,000	1,500,000	1,500,000
Ottumwa Armory Addition	1,000,000	500,000	500,000	500,000
Newton Readiness Center	400,000	0	0	0
Eagle Grove Readiness Center	400,000	0	0	0
Camp Dodge Electrical Distribution System Upgrade	0	526,000	526,000	526,000
ILEA/National Guard Shoot House	500,000	0	0	0
Statewide Modernization Agenda - Readiness Centers	0	1,800,000	1,800,000	1,800,000
Public Safety				
State Fire Training Facilities	2,000,000	0	-2,000,000	-2,000,000
Regional Emer Response Facilities	1,400,000	0	0	0
Mason City Patrol Post	2,400,000	0	0	0
Regents				
Tuition Replacement	10,329,981	24,305,412	24,305,412	24,305,412
Institute for Biomedical Discovery	10,000,000	10,000,000	-5,414,722	-550,000
ISU - Biorenewables Building	5,647,000	14,756,000	3,479,000	3,479,000
SUI - Hygienic Laboratory	15,650,000	12,000,000	12,000,000	12,000,000
ISU - Veterinary Laboratory	0	1,800,000	1,800,000	1,800,000
Midwest Grape and Wine Industry Institute	0	50,000	50,000	50,000
Revenue				
Secure and Advance Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000	10,000,000
Secretary of State				
Voting Machine Reimbursement Fund	2,000,000	0	0	0
Optical Scan Voting System FY 2008 Supplemental	4,900,880	0	0	0
State Fair				
Agriculture Exhibition Center	3,000,000	0	0	0
Transportation				
Commercial Aviation Infrastructure	1,500,000	0	0	0
Rail Assistance/Revolving Loan Fund	2,000,000	2,000,000	2,000,000	2,000,000
Recreational Trails	2,000,000	3,000,000	3,000,000	3,000,000
Public Transit Infrastructure	2,200,000	0	0	0
General Aviation Airport Grants	750,000	750,000	750,000	750,000
Dubuque Depot and Platform	0	300,000	300,000	300,000
Treasurer				
County Fairs Infrastructure	1,590,000	1,590,000	1,590,000	1,590,000
Watershed Improvement Review Board	0	5,000,000	5,000,000	5,000,000
Veterans Affairs				
Veterans Home Infrastructure	532,000	0	0	0
Home Ownership Program	1,000,000	1,600,000	1,600,000	1,600,000
Net Appropriations	<u>\$ 262,046,489</u>	<u>\$ 252,622,412</u>	<u>\$ 217,100,936</u>	<u>\$ 217,065,658</u>
Reversions	-379,727	0	0	0
Ending Balance	<u>\$ 32,167,362</u>	<u>\$ 12,638,307</u>	<u>\$ 16,959,783</u>	<u>\$ 11,195,061</u>

* Note: The interest estimated for Gov's Rec FY 2009 includes revised numbers provided by the Department of Management after the Governor's Budget in Brief was printed. The estimate provided by the Department of Management may not fully reflect the impact of the recession and may be too high. The Legislative Services Agency adjusted the interest estimates that are reflected in the Legislative Action columns to account for lower interest rates. Furthermore, the interest estimate in the Legislative Action FY 2009 column includes the reduction of \$56.0 million in rainy day funds per H.F. 64.

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capitals Fund (RC2)

	Actual FY 2007	Actual FY 2008	Current Law FY 2009	Gov. Rec. FY 2009	Legislative Action FY 2009
Resources					
Balance Forward	\$ 102,397,765	\$ 3,821,417	\$ 6,485,884	\$ 6,485,884	\$ 6,485,884
Tax-Exempt Bond Proceeds	0	0	0	0	0
Interest	5,202,653	4,064,467	1,800,000	1,800,000	1,800,000
Total Available Resources	<u>\$ 107,600,418</u>	<u>\$ 7,885,884</u>	<u>\$ 8,285,884</u>	<u>\$ 8,285,884</u>	<u>\$ 8,285,884</u>
Appropriations					
Department of Administrative Services					
DHS - Toledo Juvenile Home	\$ 1,521,045	\$ 0	\$ 0	\$ 0	\$ 0
DHS - Toledo Education & Infirmary Bldg.	5,030,668	0	0	0	0
Capitol Interior Restoration	6,830,000	0	0	0	0
Woodward Resource Center Wastewater Treatment	2,443,000	0	0	0	0
New Office Building	37,585,000	0	0	-36,923,898	-36,923,898
Property Acquisition	500,000	0	0	0	0
Install Pre-Heat Piping for Lucas Building	0	0	300,000	300,000	300,000
Capitol Complex Alternative Energy System	0	0	200,000	200,000	200,000
Department for the Blind					
Building Renovation	4,000,000	0	0	0	0
Dept. of Economic Development					
Accelerated Career Education (ACE) Infrastructure	5,500,000	0	4,600,000	4,600,000	4,600,000
Accelerated Career Education (ACE) Infrastructure (from RILF)				5,125,000	5,125,000
State Fair Board					
Capitals	1,000,000	0	0	0	0
Department of Corrections					
Davenport CBC Facility	3,750,000	0	0	3,458,217	3,458,217
Fort Dodge CBC Facility	1,000,000	0	0	0	0
Cedar Rapids CBC Mental Health Facility	1,000,000	0	0	0	0
Capitals Request	0	0	0	2,797,376	2,797,376
Anamosa Dietary Renovation	0	1,400,000	0	0	0
Department of Cultural Affairs					
Great Places	3,000,000	0	0	0	0
Department of Education					
Community College Infrastructure	2,000,000	0	0	0	0
Department of Natural Resources					
Honey Creek Destination Resort Park Phase 1	0	0	0	0	4,900,000
Department of Public Defense					
Iowa City Readiness Center	1,444,288	0	0	0	0
Waterloo Aviation Readiness Center Addition	1,236,000	0	0	0	0
Spencer Readiness Center	689,000	0	0	0	0
STARCOMM Project	600,000	0	0	0	0
Department of Public Safety					
Regional Fire Training Facilities	2,000,000	0	0	2,000,000	2,000,000
Board of Regents					
Construction Projects	10,000,000	0	0	0	0
SUI Institute of Biomedical Discovery	0	0	0	15,414,722	10,550,000
ISU Biorenewables Building	0	0	0	11,277,000	11,277,000
Dept. of Transportation					
Commercial Aviation Infrastructure	1,500,000	0	0	0	0
Public Transit Infrastructure	2,200,000	0	0	0	0
Recreational Trails	2,000,000	0	0	0	0
General Aviation Airport Grants	750,000	0	0	0	0
Iowa Veterans Home					
Capital Projects	6,200,000	0	0	0	0
Total Appropriations	<u>\$ 103,779,001</u>	<u>\$ 1,400,000</u>	<u>\$ 5,100,000</u>	<u>\$ 8,248,417</u>	<u>\$ 8,283,695</u>
Ending Balance	<u>\$ 3,821,417</u>	<u>\$ 6,485,884</u>	<u>\$ 3,185,884</u>	<u>\$ 37,467</u>	<u>\$ 2,189</u>